

Growth Management Plan For 2008-09

Approved By The WCPSS Board of Education

February 5, 2008

Adams Elementary

School Number: 304

2007-08 Capacity: 838

2008-09 Planned Capacity: 838

2007-08 Calendar: YR

2008-09 Calendar: YR

2007-08 Membership: 768

2008-09 Projected Membership Without Changes: 750

2008-09 Projected Membership With Changes: 672

Impact of recommendations approved by the Board of Education:

Approximately 75 students from Node 384.8 will be reassigned from Adams to Olive Chapel Elementary. A portion of the Adams transportation area will be eliminated as base areas are assigned to the new year-round Laurel Park Elementary and additional nodes are assigned as base areas to other year-round schools. The Board of Education decided to expand the Adams transportation area for year-round applications and reassign year-round applicants from Oak Grove. The projected enrollment will fluctuate depending upon the number of year-round applications in February.

Reasons for staff recommendations:

Capacity: No change is planned for the nine mobile classrooms at Adams.

Crowding: Adams will be below capacity until applications to the year-round program replace students the school will lose to the new Laurel Park year-round school. In calculating growth, the projection software applies the same growth factor to the year-round application students as it does to the students in base nodes. Since these are application students in a node and not base students, the impact of either losing or gaining students may not be as large as indicated.

Healthy Schools: The Board decided that a node from Adams' base area be assigned to Olive Chapel Elementary to help raise the percentage of low-income families at Olive Chapel from 5% to 15%. The percentage at Adams will fall from 30% to about 21%.

Long Range Planning: Additional schools opening through the 2011-12 school year should not impact Adams' base area or year-round application area.

Base area nodes impacted by the final approved plan:

Out of the school: 384.8

Into the school:

YR Option nodes impacted by the final approved plan:

Out of the school: 044.2,369.2,369.4,370.8,371.2,382.2,382.3,382.4,383.4,444.4,445.3,551.0

Into the school: 419.1,419.4,419.5,419.6,419.7,419.8,421.0,422.1,422.2,443.0

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Apex Elementary

School Number: 308

2007-08 Capacity: 678

2008-09 Planned Capacity: 678

2007-08 Calendar: Trad

2008-09 Calendar: Trad

2007-08 Membership: 664

2008-09 Projected Membership Without Changes: 673

2008-09 Projected Membership With Changes: 692

Impact of recommendations approved by the Board of Education:

Approximately 60 students from node 444.4 will be reassigned out of Apex Elementary into Highcroft and approximately 79 students from Holly Ridge Elementary from nodes 416.0 and 632.0 will be reassigned into Apex Elementary.

Reasons for staff recommendations:

Capacity: No change is recommended to the two mobile units at Apex.

Crowding: The Board decided that Apex Elementary absorb some of the rapid growth in the Holly Ridge Elementary base area resulting in slight overcrowding at Apex Elementary which will be similar to crowding in other traditional calendar schools..

Healthy Schools: The percentage of students from low-income families will decline from about 31% to about 25%, making Apex more similar to neighboring schools and raising the percentage of low-income students at Highcroft.

Long Range Planning: Future schools opening in 2009, 2010, and 2011 are not expected to significantly impact the attendance area of this school.

Base area nodes impacted by the final approved plan:

Out of the school: 444.4

Into the school: 416.0,632.0

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

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Aversboro Elementary

School Number: 320

2007-08 Capacity: 563

2008-09 Planned Capacity: 586

2007-08 Calendar: Trad

2008-09 Calendar: Trad

2007-08 Membership: 550

2008-09 Projected Membership Without Changes: 569

2008-09 Projected Membership With Changes: 569

Impact of recommendations approved by the Board of Education:

No changes were approved for this school for 2008-09.

Reasons for staff recommendations:

Capacity: Capacity at Aversboro will increase and eleven mobile classrooms will be removed as the school moves into its new facility.

Crowding: Crowding was not a concern at this school in the development of these recommendations

Healthy Schools: The percentage of students from low-income families is too high at this school but the Board decided that no actions be taken to adjust the school's attendance area for 2008-09. When Banks Road Elementary and E-31 elementary open in 2009, adjustments can be made to several of the Garner area schools.

Long Range Planning: The opening of E31 Elementary in 2009-10 will probably impact the assignment area for this school.

Base area nodes impacted by the final approved plan:

Out of the school:

Into the school:

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

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Baileywick Elementary

School Number: 326

2007-08 Capacity: 511

2008-09 Planned Capacity: 511

2007-08 Calendar: Trad

2008-09 Calendar: Trad

2007-08 Membership: 580

2008-09 Projected Membership Without Changes: 584

2008-09 Projected Membership With Changes: 547

Impact of recommendations approved by the Board of Education:

Approximately 38 students from node 343.1 will be reassigned to Jeffreys Grove, 61 students from node 291.4 to the new Sycamore Creek Elementary, and 22 students from node 029.2 to Green Elementary. Some of the reassigned students will be replaced by reassigning 84 students from node 244.9 from Brentwood to Baileywick.

Reasons for staff recommendations:

Capacity: No change can be made to the capacity at Baileywick.

Crowding: Crowding will be slightly reduced with a net reduction of approximately 37 students.

Healthy Schools: The percentage of low-income families will be maintained at Baileywick at about 26%. The percentage at Brentwood will be reduced slightly and a neighborhood of students from pre-dominantly low-income families will be assigned to the new Sycamore Creek Elementary.

Long Range Planning: Future schools opening in 2009, 2010, and 2011 are not expected to significantly impact the attendance area of this school.

Base area nodes impacted by the final approved plan:

Out of the school: 029.2,291.4,343.1

Into the school: 244.9

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

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Ballentine Elementary

School Number: 327

2007-08 Capacity: 834

2008-09 Planned Capacity: 834

2007-08 Calendar: YR

2008-09 Calendar: YR

2007-08 Membership: 743

2008-09 Projected Membership Without Changes: 830

2008-09 Projected Membership With Changes: 830

Impact of recommendations approved by the Board of Education:

No changes were approved for this school for 2008-09.

Reasons for staff recommendations:

Capacity: No change is planned for the six mobile units at Ballentine.

Crowding: Crowding was not an immediate concern at this school in the development of these recommendations. However crowding will increase as growth continues in the base area and adjustments in the attendance area will be needed when Banks Road Elementary opens in 2009-10.

Healthy Schools: The demographic mix of students was not a concern at this school in the development of these recommendations.

Long Range Planning: The opening of Banks Road Elementary in 2009-10 will probably impact the assignment area for this school.

Base area nodes impacted by the final approved plan:

Out of the school:

Into the school:

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

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Barwell Rd Elementary

School Number: 329

2007-08 Capacity: 844

2008-09 Planned Capacity: 1051

2007-08 Calendar: YR

2008-09 Calendar: YR

2007-08 Membership: 796

2008-09 Projected Membership Without Changes: 959

2008-09 Projected Membership With Changes: 959

Impact of recommendations approved by the Board of Education:

No assignment changes were approved for this school for 2008-09.

Reasons for staff recommendations:

Capacity: An eight classroom modular unit will be proposed for Barwell Road in the future if needed to serve the rapidly growing base area. However no additional units will be added for the 2008-09 school year. Reported capacity will be higher for 2008-09 because of a reassessment of the ways in which special needs teachers are utilized in the school.

Crowding: Some crowding will be encountered for the 2008-09 school year but it can be addressed through reassignments in 2009 associated with the opening of E31.

Healthy Schools: The percentage of students from low-income families will remain very high (about 57%) at this school but will continue to be comparable to neighboring schools. Future residential growth and reassignments associated with the opening of additional schools should reduce the percentage.

Long Range Planning: The opening of E31 Elementary in 2009-10 will probably impact the assignment area for this school.

Base area nodes impacted by the final approved plan:

Out of the school:

Into the school:

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

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Baucom Elementary

School Number: 328

2007-08 Capacity: 1035

2008-09 Planned Capacity: 1035

2007-08 Calendar: YR

2008-09 Calendar: YR

2007-08 Membership: 852

2008-09 Projected Membership Without Changes: 916

2008-09 Projected Membership With Changes: 757

Impact of recommendations approved by the Board of Education:

Approximately 159 students from nodes 381.1 and 381.7 will be reassigned from Baucom to the new Laurel Park Elementary school.

Reasons for staff recommendations:

Capacity: No change is planned for the ten mobile units at Baucom.

Crowding: Baucom will operate at below its year-round capacity until further residential growth in its base area occurs. Spot node assignments from Apex to Baucom will continue to be recommended as needed to prevent overcrowding at Apex Elementary.

Healthy Schools: The percentage of students from low-income families is lower than neighboring schools and staff will continue to look for possible recommendations that will raise that percentage when new schools are opened in the future.

Long Range Planning: Future schools opening in 2009, 2010, and 2011 are not expected to significantly impact the attendance area of this school.

Base area nodes impacted by the final approved plan:

Out of the school: 381.1,381.7

Into the school:

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

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Brassfield Elementary

School Number: 334

2007-08 Capacity: 768

2008-09 Planned Capacity: 768

2007-08 Calendar: YR

2008-09 Calendar: YR

2007-08 Membership: 784

2008-09 Projected Membership Without Changes: 773

2008-09 Projected Membership With Changes: 773

Impact of recommendations approved by the Board of Education:

No changes were approved for this school for 2008-09.

Reasons for staff recommendations:

- Capacity:*** No change is planned for the five mobile units at Brassfield and no additional classrooms can be placed at the site.
- Crowding:*** Overcrowding was not a concern at this school in the development of these recommendations. However additional students could not be assigned to the school because it will operate with an enrollment slightly higher than the current capacity which cannot be increased.
- Healthy Schools:*** The percentage of students from low-income families is much lower than neighboring schools and staff will continue to look for opportunities to raise that percentage through future reassignments.
- Long Range Planning:*** The opening of E30 will probably lead to a reduction in the northern base area of the school and allow the assignment of additional students from low-income families to make the demographic mix in the school look similar to neighboring schools.

Base area nodes impacted by the final approved plan:

Out of the school:

Into the school:

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

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Brentwood Elementary

School Number: 336

2007-08 Capacity: 428

2008-09 Planned Capacity: 428

2007-08 Calendar: Trad

2008-09 Calendar: Trad

2007-08 Membership: 415

2008-09 Projected Membership Without Changes: 430

2008-09 Projected Membership With Changes: 346

Impact of recommendations approved by the Board of Education:

Approximately 84 students from node 244.9 will be reassigned from Brentwood to Baileywick.

Reasons for staff recommendations:

Capacity: No change is planned for the five mobile units at Brentwood until the Board of Education adopts a long-range plan for populating the school.

Crowding: Crowding was not a concern at this school in the development of these recommendations.

Healthy Schools: Brentwood has very high percentages of low-income families and families who are limited in their English proficiency. The Board decided that the base area be reduced by reassigning a node that results in a reduction of the percentage of high needs families, and also recommends that the Board initiate a process for examining possible future alternatives such as implementation of a magnet program at the school.

Long Range Planning: Future schools opening in 2009, 2010, and 2011 are not expected to significantly impact the attendance area of this school.

Base area nodes impacted by the final approved plan:

Out of the school: 244.9

Into the school:

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

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Briarcliff Elementary

School Number: 340

2007-08 Capacity: 520

2008-09 Planned Capacity: 612

2007-08 Calendar: Trad

2008-09 Calendar: Trad

2007-08 Membership: 585

2008-09 Projected Membership Without Changes: 589

2008-09 Projected Membership With Changes: 608

Impact of recommendations approved by the Board of Education:

Briarcliff will send approximately 102 students from nodes 371.2, 371.6, and 383.4 to the new Laurel Park Elementary. Briarcliff will send approximately 44 students from node 445.3 to Salem Elementary. Briarcliff will send approximately 11 students from node 068.0 to Jeffreys Grove. Briarcliff will receive approximately 91 students from nodes 384.9 and 412.4 from Farmington Woods, resulting in a net gain of about 19 students and leaving room for approximately fifty traditional calendar application students. Because nodes 371.2 and 371.6 were reassigned to Briarcliff within the past three years, students from those nodes will receive priority for placement at Briarcliff if they apply to Briarcliff as their traditional calendar option.

Reasons for staff recommendations:

Capacity: Briarcliff's capacity is being increased through the addition of four mobile classrooms.

Crowding: Moderate crowding can be controlled through the application process for traditional calendar seats.

Healthy Schools: Briarcliff's percentage of low-income families will fall from approximately 39% to 31% and it will be similar to neighboring schools.

Long Range Planning: Future schools opening in 2009, 2010, and 2011 are not expected to significantly impact the attendance area of this school.

Base area nodes impacted by the final approved plan:

Out of the school: 068.0,371.2,371.6,383.4,445.3

Into the school: 371.3,371.9,384.9,412.4

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

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Brier Creek Elementary

School Number: 342

2007-08 Capacity: 692

2008-09 Planned Capacity: 830

2007-08 Calendar: YR

2008-09 Calendar: YR

2007-08 Membership: 636

2008-09 Projected Membership Without Changes: 851

2008-09 Projected Membership With Changes: 736

Impact of recommendations approved by the Board of Education:

Approximately 155 year-round application students will be assigned to the new Sycamore Creek Elementary because they reside in the base area recommended for the new school. Approximately 95 students from the current Brier Creek base area that live east of Highway 70 in nodes 318.1, 318.3, and 655.0 will be reassigned to Leesville Elementary. Because those nodes were reassigned within the past three years, "grandfathering" of requests for transfers to stay at Brier Creek will be extended to third-grade. Approximately 131 students from nodes 017.2 and 017.3 will be reassigned from Hilburn to Brier Creek.

Reasons for staff recommendations:

Capacity: The addition of six modular classrooms is proposed for Brier Creek.

Crowding: Crowding can be avoided by increasing the school's capacity and decreasing both the application area and the base area for the school. In calculating growth, the projection software applies the same growth factor to the year-round application students as it does to the students in base nodes. Since these are application students in a node and not base students, the impact of either losing or gaining students may not be as large as indicated.

Healthy Schools: The assignment of two nodes with high percentages of low-income families will raise the percentage of students from low-income families from 9% to 25%.

Long Range Planning: The opening of Alston Ridge Elementary in 2009-10 will probably impact the assignment area for this school.

Base area nodes impacted by the final approved plan:

Out of the school: 318.1,318.3,655.0

Into the school: 017.2,017.3

YR Option nodes impacted by the final approved plan:

Out of the school: 341.1,342.1,342.2,342.3,342.4,342.5,342.6,531.0,532.0,569.0

Into the school: 017.3

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Brooks Elementary

School Number: 344

2007-08 Capacity: 535

2008-09 Planned Capacity: 535

2007-08 Calendar: Trad

2008-09 Calendar: Trad

2007-08 Membership: 610

2008-09 Projected Membership Without Changes: 611

2008-09 Projected Membership With Changes: 499

Impact of recommendations approved by the Board of Education:

The base area of Brooks will be reduced to provide more opportunities for magnet applications. Reassignments recommended include moving approximately 76 students from node 021.0 to Leesville Elementary, 87 students from nodes 023.0, 029.1, and 292.2 to Lynn Road, and 31 students from nodes 028.1 and 030.4 to Green Elementary. The Board decided that node 242.0 be split and the portion south of Trawick Road reassigned from Durant Elementary into Brooks in order to reduce overcrowding at Durant and maintain the percentage of low-income students assigned to the school at above the system average in a manner that can be balanced by magnet school applications.

Reasons for staff recommendations:

Capacity: No change is planned for the capacity at Brooks.

Crowding: The school is currently overcrowded because of the temporary placement of about 74 students whose parents did not consent to assignment to a year-round school. If the Court of Appeals supports the Board of Education's right to assign students to year-round schools, staff will recommend that those students attend their base year-round assignment. If the Court of Appeals does not intervene, the Growth and Planning Department will make further recommendations regarding traditional calendar assignments for 2008-09 later this spring. If the Court of Appeals does not intervene, the Growth and Planning Department will make further recommendations regarding traditional calendar assignments for 2008-09 later this spring.

Healthy Schools: The percentage of students from low-income families will be increased slightly to exceed the system average and improve alignment with the goals of the district magnet program. A population of higher-needs students will be sent to Leesville Elementary and help make that school more similar to neighboring schools.

Long Range Planning: Future schools opening in 2009, 2010, and 2011 are not expected to significantly impact the attendance area of this school.

Base area nodes impacted by the final approved plan:

Out of the school: 021.0,023.0,028.1,029.1,030.4,292.2

Into the school: 242.2

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

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Bugg Elementary

School Number: 352

2007-08 Capacity: 343

2008-09 Planned Capacity: 412

2007-08 Calendar: Trad

2008-09 Calendar: Trad

2007-08 Membership: 444

2008-09 Projected Membership Without Changes: 466

2008-09 Projected Membership With Changes: 466

Impact of recommendations approved by the Board of Education:

No changes were approved for this school for 2008-09.

Reasons for staff recommendations:

Capacity: Capacity was not a concern at this school in the development of these recommendations

Crowding: Crowding was not a concern at this school in the development of these recommendations. In calculating growth, the projection software applies the same growth factor to the magnet application students as it does to the students in base nodes. Since these are application students in a node and not base students, the impact of either losing or gaining students may not be as large as indicated.

Healthy Schools: The demographic mix of students was not a concern at this school in the development of these recommendations

Long Range Planning: Future schools opening in 2009, 2010, and 2011 are not expected to significantly impact the attendance area of this school.

Base area nodes impacted by the final approved plan:

Out of the school:

Into the school:

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

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Carpenter Village Elementary

School Number: 358

2007-08 Capacity: 742

2008-09 Planned Capacity: 742

2007-08 Calendar: YR

2008-09 Calendar: YR

2007-08 Membership: 543

2008-09 Projected Membership Without Changes: 648

2008-09 Projected Membership With Changes: 764

Impact of recommendations approved by the Board of Education:

The Board decided that a relatively new spot node 748.0 with about 10 students be reassigned from Reedy Creek to Carpenter. Reedy Creek will remain the traditional calendar application option for the node. In addition, approximately 79 students from node 044.2, currently assigned to Weatherstone, will be assigned to Carpenter. Many of the students from this node are from low-income families. A few year-round application students will be impacted who reside in the reassigned base nodes.

Reasons for staff recommendations:

Capacity: No change is planned for capacity at Carpenter.

Crowding: No crowding problem is anticipated for Carpenter.

Healthy Schools: The moves suggested by staff will raise the percentage of low-income students at Carpenter from approximately 15% to approximately 24%.

Long Range Planning: The opening of Alston Ridge Elementary in 2009 or 2010 is likely to impact the assignment area for this school.

Base area nodes impacted by the final approved plan:

Out of the school:

Into the school: 044.2,748.0

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school: 044.2,374.0,748.0

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Carver Elementary

School Number: 362

2007-08 Capacity: 742

2008-09 Planned Capacity: 742

2007-08 Calendar: M

2008-09 Calendar: M

2007-08 Membership: 531

2008-09 Projected Membership Without Changes: 530

2008-09 Projected Membership With Changes: 530

Impact of recommendations approved by the Board of Education:

No changes were approved for this school for 2008-09.

Reasons for staff recommendations:

Capacity: Capacity was not a concern at this school in the development of these recommendations

Crowding: Crowding was not a concern at this school in the development of these recommendations

Healthy Schools: While the percentage of students at this school from low-income families is much higher than the system average, it is comparable to neighboring schools. As new residential development in eastern Wake County continues to expand, staff expects the percentage to decline.

Long Range Planning: The opening of E34 Elementary in 2009-10 will probably impact the assignment area for this school.

Base area nodes impacted by the final approved plan:

Out of the school:

Into the school:

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

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Cary Elementary

School Number: 364

2007-08 Capacity: 494

2008-09 Planned Capacity: 494

2007-08 Calendar: Trad

2008-09 Calendar: Trad

2007-08 Membership: 596

2008-09 Projected Membership Without Changes: 603

2008-09 Projected Membership With Changes: 486

Impact of recommendations approved by the Board of Education:

Approximately 55 students from node 140.0 will be reassigned from Cary to the Olive Chapel Elementary and approximately 62 students from node 370.8 will be reassigned from Cary to the new Mills Park Elementary.

Reasons for staff recommendations:

Capacity: No change in capacity is possible at Cary and The Board decided that enrollment be reduced to match capacity.

Crowding: Staff's suggestions will reduce Cary enrollment to the planned capacity for the school.

Healthy Schools: The percentage of low-income families can be reduced from approximately 40% to approximately 27%.

Long Range Planning: Future schools opening in 2009, 2010, and 2011 are not expected to significantly impact the attendance area of this school.

Base area nodes impacted by the final approved plan:

Out of the school: 140.0,370.8

Into the school:

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

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Cedar Fork Elementary

School Number: 369

2007-08 Capacity: 747

2008-09 Planned Capacity: 747

2007-08 Calendar: Trad

2008-09 Calendar: Trad

2007-08 Membership: 749

2008-09 Projected Membership Without Changes: 1035

2008-09 Projected Membership With Changes: 1035

Impact of recommendations approved by the Board of Education:

No changes in assignment area are proposed for this school for 2008-09. However, the Board of Education gave preliminary approval to a staff proposal to cap enrollment at Cedar Fork at approximately 800 students and designate Reedy Creek and Weatherstone Elementary as receiving schools when growth exceeds the cap during the coming year.

Reasons for staff recommendations:

Capacity: Capacity will not change for 2008-09.

Crowding: Potential overcrowding is a serious problem for Cedar Fork if residential growth continues as it has for the past two years. The opening of Alston Ridge Elementary in 2009 or 2010 can absorb a significant portion of the growth that otherwise will overcrowd Cedar Fork.

Healthy Schools: The percentage of students from low-income families at Cedar Fork is lower than neighboring schools. When enrollment can be reduced when Alston Ridge Elementary opens additional options for making Cedar Fork more comparable to other schools can be identified.

Long Range Planning: The opening of Alston Ridge Elementary in 2009 or 2010 will significantly reduce the assignment area for this school.

Base area nodes impacted by the final approved plan:

Out of the school:

Into the school:

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

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Combs Elementary

School Number: 376

2007-08 Capacity: 822

2008-09 Planned Capacity: 822

2007-08 Calendar: Trad

2008-09 Calendar: Trad

2007-08 Membership: 843

2008-09 Projected Membership Without Changes: 941

2008-09 Projected Membership With Changes: 729

Impact of recommendations approved by the Board of Education:

Approximately 212 students from nodes 136.0 and 419.2 will be reassigned from Combs to Dillard Elementary in order to expand the Dillard Elementary base and replace students Dillard will lose to the new Laurel Park Elementary. Approximately 100 additional magnet spaces at Combs will be created.

Reasons for staff recommendations:

Capacity: No change is planned for the thirteen mobile units at Combs.

Crowding: Staff is seeking to reduce overcrowding at Combs and make more magnet seats available to applicants through a reduction in the school's base assignments. In calculating growth, the projection software applies the same growth factor to the magnet application students as it does to the students in base nodes. Since these are application students in a node and not base students, the impact of either losing or gaining students may not be as large as indicated.

Healthy Schools: Providing more space for magnet program applicants at Combs will help maintain the percentage of students from low-income families at levels similar to other magnet schools.

Long Range Planning: Combs is a magnet school with a large base. The changes suggested by staff and approved by the Board of Education will provide more access to the magnet program for applicants by reducing the base area of the school.

Base area nodes impacted by the final approved plan:

Out of the school: 136.0,419.2

Into the school:

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

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Conn Elementary

School Number: 380

2007-08 Capacity: 536

2008-09 Planned Capacity: 582

2007-08 Calendar: Trad

2008-09 Calendar: Trad

2007-08 Membership: 629

2008-09 Projected Membership Without Changes: 678

2008-09 Projected Membership With Changes: 678

Impact of recommendations approved by the Board of Education:

No changes were approved for this school for 2008-09.

Reasons for staff recommendations:

Capacity: Two additional mobile classrooms at Conn will raise the school's capacity for 2008-09 by 46 students and allow admission of additional magnet students to the school.

Crowding: The enrollment projection software used for development of these recommendations inflates the enrollment of magnet schools by assuming that growth in the base area of the school will also apply to magnet students. Crowding can be controlled at Conn through limiting the number of students admitted through the magnet application process and actual enrollment is expected to be around 630.

Healthy Schools: Although the percentage of students from low-income families is currently higher than 40% at Conn, that percentage is projected to decrease as additional students are admitted through magnet applications.

Long Range Planning: Future schools opening in 2009, 2010, and 2011 are not expected to significantly impact the attendance area of this school.

Base area nodes impacted by the final approved plan:

Out of the school:

Into the school:

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

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Creech Road Elementary

School Number: 384

2007-08 Capacity: 664

2008-09 Planned Capacity: 664

2007-08 Calendar: Trad

2008-09 Calendar: Trad

2007-08 Membership: 729

2008-09 Projected Membership Without Changes: 776

2008-09 Projected Membership With Changes: 776

Impact of recommendations approved by the Board of Education:

No changes were approved for this school for 2008-09.

Reasons for staff recommendations:

Capacity: No change is planned for the five mobile units at Creech Elementary.

Crowding: Overcrowding at Creech is currently driven by temporary placement of students whose parents did not consent to assignment to the year-round program at East Garner Elementary. If the Court of Appeals supports the Board of Education's right to assign students to year-round schools, staff will recommend that those students attend their base year-round assignment. If the Court of Appeals does not intervene, the Growth and Planning Department will make further recommendations regarding traditional calendar assignments for 2008-09 later this spring.

Healthy Schools: The opening of E31 Elementary in 2009-10 will create an opportunity to lower the percentage of students at Creech who come from low-income families. However, the demographics of the area of the county near Creech make it unlikely that the percentage can be reduced below 40% during the next few years.

Long Range Planning: The opening of E31 Elementary in 2009-10 will very likely impact the assignment area for this school.

Base area nodes impacted by the final approved plan:

Out of the school:

Into the school:

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

Growth Management Plan For 2008-09

Approved By The WCPSS Board of Education

February 5, 2008

Davis Drive Elementary

School Number: 390

2007-08 Capacity: 920

2008-09 Planned Capacity: 920

2007-08 Calendar: Trad

2008-09 Calendar: Trad

2007-08 Membership: 1035

2008-09 Projected Membership Without Changes: 1010

2008-09 Projected Membership With Changes: 941

Impact of recommendations approved by the Board of Education:

Approximately 172 students from nodes 381.4, 381.5, 381.6, and 381.8 will be reassigned from Davis Drive to the new Laurel Park Elementary. Approximately 103 students from node 524.3 will be reassigned from Penny Road Elementary to Davis Drive.

Reasons for staff recommendations:

Capacity: No change is planned for the thirteen mobile units at Davis Drive Elementary during the coming year. However, staff will recommend that mobile classrooms be relocated in the next several years, reducing the use of mobile classrooms on this campus and moving toward optimal use of the core facilities within the school.

Crowding: The school is currently overcrowded both because of the size of its base area and by temporary placement of about 40 students whose parents did not consent to assignment to a year-round school. If the Court of Appeals supports the Board of Education's right to assign students to year-round schools, staff will recommend that those students attend their base year-round assignment and reduction of base assignments will eliminate crowding problems at the school.

Healthy Schools: Staff wants to raise the percentage of students from low-income families to make the school more comparable to other schools in that area of the county. The approved plan will raise the percentage from 9% to 18%.

Long Range Planning: Future schools opening in 2009, 2010, and 2011 are not expected to significantly impact the attendance area of this school.

Base area nodes impacted by the final approved plan:

Out of the school: 381.4,381.5,381.6,381.8

Into the school: 524.3

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

Growth Management Plan For 2008-09

Approved By The WCPSS Board of Education

February 5, 2008

Dillard Dr. Elementary

School Number: 393

2007-08 Capacity: 577

2008-09 Planned Capacity: 830

2007-08 Calendar: Trad

2008-09 Calendar: Trad

2007-08 Membership: 677

2008-09 Projected Membership Without Changes: 680

2008-09 Projected Membership With Changes: 689

Impact of recommendations approved by the Board of Education:

Approximately 212 students from nodes 136.0 and 419.2 will be reassigned from Combs to Dillard Elementary in order to expand the Dillard Elementary base and replace students Dillard will lose to the new Laurel Park Elementary. Approximately 55 students from nodes 444.1 and 444.2 will be reassigned from Hunter to Dillard. Dillard will send 76 students from nodes 382.2, 382.3, 382.4, and 551.0 to the new base area for Laurel Park Elementary and 182 students to Oak Grove to expand the base area for Oak Grove Elementary from nodes 070.1, 070.3, 418.3, 418.4, 418.6, 424.5, and 641.0.

Reasons for staff recommendations:

Capacity: The addition of two six-classroom modular units has been initiated by staff and leads to the increase in the capacity at Dillard Elementary. Core facilities will support this expansion.

Crowding: Overcrowding will be eliminated and seats can be made available for applicants to the traditional calendar program.

Healthy Schools: Changes suggested by staff will lead to a small decrease in the percentage of low-income students at Dillard from 38% to 35% and a rise in the percentage at Oak Grove from 9% to 19%. The exchange of students recommended by staff allows Dillard to serve areas closer to the school and reduce the size of base assignments to Hunter, which is a magnet school.

Long Range Planning: Future schools opening in 2009, 2010, and 2011 are not expected to significantly impact the attendance area of this school.

Base area nodes impacted by the final approved plan:

Out of the school: 070.1,070.3,382.2,382.3,382.4,418.3,418.4,418.6,424.5,551.0,641.0

Into the school: 136.0,419.2,444.1,444.2

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

Growth Management Plan For 2008-09

Approved By The WCPSS Board of Education

February 5, 2008

Douglas Elementary

School Number: 396

2007-08 Capacity: 631

2008-09 Planned Capacity: 631

2007-08 Calendar: Trad

2008-09 Calendar: Trad

2007-08 Membership: 624

2008-09 Projected Membership Without Changes: 679

2008-09 Projected Membership With Changes: 632

Impact of recommendations approved by the Board of Education:

Approximately 47 students from nodes 031.0, 038.0, and 271.4 will be reassigned from Douglas to Green, increasing the opportunities for other students to participate in the magnet program at Douglas through the magnet application process.

Reasons for staff recommendations:

Capacity: No change is planned for the ten mobile units at Douglas.

Crowding: The school is currently overcrowded because of the temporary placement of about 64 students whose parents did not consent to assignment to a year-round school. If the Court of Appeals supports the Board of Education's right to assign students to year-round schools, staff will recommend that those students attend their base year-round assignment. If the Court of Appeals does not intervene, the Growth and Planning Department will make further recommendations regarding traditional calendar assignments for 2008-09 later this spring.

Healthy Schools: The percentage of students from low-income families is currently above 40% because of the temporary assignment of students from year-round schools. Staff expects this percentage to decline.

Long Range Planning: The reassignment of three base nodes to Green Elementary will provide additional space for magnet applicants to the program at Douglas.

Base area nodes impacted by the final approved plan:

Out of the school: 031.0,038.0,271.4

Into the school:

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

Growth Management Plan For 2008-09

Approved By The WCPSS Board of Education

February 5, 2008

Durant Road Elementary

School Number: 398

2007-08 Capacity: 921

2008-09 Planned Capacity: 921

2007-08 Calendar: YR

2008-09 Calendar: YR

2007-08 Membership: 1091

2008-09 Projected Membership Without Changes: 1188

2008-09 Projected Membership With Changes: 1088

Impact of recommendations approved by the Board of Education:

Approximately 70 students from the portion of node 242.0 located south of Trawick Road will be reassigned from Durant to Brooks. The travel time for these students will be reduced slightly. A few year-round application nodes will be reassigned to Oak Grove Year-round to consolidate transportation patterns. Approximately 18 current application students may be impacted.

Reasons for staff recommendations:

Capacity: No change is planned for the eighteen mobile units at Durant for 2008-09. Efforts to limit enrollment at Durant will continue for the next several years and lead to removal of some of the existing mobile classrooms.

Crowding: Crowding will be reduced at Durant through both a reduction in the base area of the school and a reduction in the number of year-round applicants placed in the school.

Healthy Schools: The percentage of students from low-income families will decline slightly from 33% to 28%.

Long Range Planning: Future schools opening in 2009, 2010, and 2011 are not expected to significantly impact the attendance area of this school.

Base area nodes impacted by the final approved plan:

Out of the school: 242.2

Into the school:

YR Option nodes impacted by the final approved plan:

Out of the school: 070.1,070.3,246.1,641.0

Into the school:

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Approved By The WCPSS Board of Education

February 5, 2008

East Garner Elementary

School Number: 403

2007-08 Capacity: 963

2008-09 Planned Capacity: 963

2007-08 Calendar: YR

2008-09 Calendar: YR

2007-08 Membership: 505

2008-09 Projected Membership Without Changes: 663

2008-09 Projected Membership With Changes: 663

Impact of recommendations approved by the Board of Education:

No changes were approved for this school for 2008-09.

Reasons for staff recommendations:

Capacity: No change is planned for the capacity at this school for 2008-09.

Crowding: Crowding was not a concern at this school in the development of these recommendations.

Healthy Schools: The opening of E31 Elementary in 2009-10 will create an opportunity to lower the percentage of students at East Garner who come from low-income families. However, the demographics of the area of the county near the school make it unlikely that the percentage can be reduced below 40% during the next few years.

Long Range Planning: The opening of E31 Elementary in 2009-10 will probably impact the assignment area for this school.

Base area nodes impacted by the final approved plan:

Out of the school:

Into the school:

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

Growth Management Plan For 2008-09

Approved By The WCPSS Board of Education

February 5, 2008

Farmington Woods Elementary

School Number: 414

2007-08 Capacity: 788

2008-09 Planned Capacity: 788

2007-08 Calendar: Trad

2008-09 Calendar: Trad

2007-08 Membership: 876

2008-09 Projected Membership Without Changes: 914

2008-09 Projected Membership With Changes: 813

Impact of recommendations approved by the Board of Education:

Approximately 91 students from nodes 384.9 and 412.4 will be reassigned from Farmington Woods to Briarcliff. Approximately 84 students from nodes 049.0 and 139.0 will be reassigned from Farmington Woods to Turner Creek. Approximately 57 students from Lynn Road who live in nodes 146.1, 146.2, 147.0 and 149.0 and 17 students from Jeffreys Grove who live in node 148.0 will be reassigned into Farmington Woods. This should result in a net reduction of about 101 students assigned to Farmington Woods, increasing the number of seats available to magnet school applicants.

Reasons for staff recommendations:

Capacity: No change is planned for the thirteen mobile units at Farmington Woods.

Crowding: Farmington Woods is currently operating over capacity and staff believes the base area assigned to the school should be reduced. A combination of a reduction in the base area and control of magnet program admissions should control future crowding.

Healthy Schools: As a magnet school, the percentage of students from low-income families in the base area assigned to Farmington Woods should be slightly higher than the system average and balanced through magnet school admissions. The recommended reassignments from Farmington Woods to Turner Creek will make Turner Creek more similar to other schools.

Long Range Planning: Farmington Woods is a magnet school with a large base. The changes suggested by staff will provide more access to the magnet program for applicants by reducing the base area of the school.

Base area nodes impacted by the final approved plan:

Out of the school: 049.0,139.0,384.9,412.4

Into the school: 146.1,146.2,147.0,148.0,149.0

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

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February 5, 2008

Forest Pines Elementary

School Number: 417

2007-08 Capacity: 669

2008-09 Planned Capacity: 669

2007-08 Calendar: Trad

2008-09 Calendar: Trad

2007-08 Membership: 777

2008-09 Projected Membership Without Changes: 940

2008-09 Projected Membership With Changes: 844

Impact of recommendations approved by the Board of Education:

Approximately 96 students from nodes 585.1 and 706.0, which are located adjacent to Heritage Elementary, will be reassigned from Forest Pines to Heritage. (Additional reductions in the base area from nodes 305.0 and 715.0 were removed after consideration of the draft proposal because those nodes are likely to be reassigned when E25 Elementary opens in 2010.) If high growth continues in the Forest Pines base, overcrowding will be a significant problem and The Board decided that the Board of Education cap enrollment at the school at 770 students and designate Wake Forest Elementary as the overflow school until E25 opens. Staff also recommends that the year-round application school for the Forest Pines base be designated as North Forest Pines in an effort to direct some of the Forest Pines growth into the year-round school located at the same site.

Reasons for staff recommendations:

Capacity: No mobile units can be placed at Forest Pines.

Crowding: Enrollment from the base area has risen rapidly since the school moved from its temporary facility to its permanent facility. The base area needs to be reduced.

Healthy Schools: The demographic mix of students was not a concern at this school in the development of these recommendations

Long Range Planning: Changes in the base area of the school will reduce the base area while making node assignments more consistent with neighboring nodes. The opening of E25 Elementary in 2010-11 will impact the assignment area for this school.

Base area nodes impacted by the final approved plan:

Out of the school: 585.1,706.0

Into the school:

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

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February 5, 2008

Forestville Road Elementary

School Number: 413

2007-08 Capacity: 604

2008-09 Planned Capacity: 604

2007-08 Calendar: Trad

2008-09 Calendar: Trad

2007-08 Membership: 682

2008-09 Projected Membership Without Changes: 661

2008-09 Projected Membership With Changes: 661

Impact of recommendations approved by the Board of Education:

No changes were approved for this school for 2008-09.

Reasons for staff recommendations:

Capacity: No change is planned for the capacity at this school for 2008-09

Crowding: The school is currently overcrowded because of the temporary placement of about 124 students whose parents did not consent to assignment to a year-round school. If the Court of Appeals supports the Board of Education's right to assign students to year-round schools, staff will recommend that those students attend their base year-round assignment. If the Court of Appeals does not intervene, the Growth and Planning Department will make further recommendations regarding traditional calendar assignments for 2008-09 later this spring.

Healthy Schools: Although the percentage of students from low-income families is higher than 40%, it is lower than the percentage at neighboring schools. Staff expects new residential growth to lower this percentage over the next few years and reassignments related to the opening of E21 Elementary will provide opportunities to change that percentage.

Long Range Planning: The opening of E21 Elementary in 2010-11 will probably impact the assignment area for this school.

Base area nodes impacted by the final approved plan:

Out of the school:

Into the school:

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

Growth Management Plan For 2008-09

Approved By The WCPSS Board of Education

February 5, 2008

Fox Road Elementary

School Number: 415

2007-08 Capacity: 940

2008-09 Planned Capacity: 940

2007-08 Calendar: Trad

2008-09 Calendar: Trad

2007-08 Membership: 855

2008-09 Projected Membership Without Changes: 851

2008-09 Projected Membership With Changes: 851

Impact of recommendations approved by the Board of Education:

No changes were approved for this school for 2008-09.

Reasons for staff recommendations:

Capacity: No change is planned for the capacity at this school for 2008-09

Crowding: Crowding was not a concern at this school in the development of these recommendations

Healthy Schools: The percentage of students from low-income families at Fox Road is higher than other nearby schools and was increased this year because of the need to place students whose parents did not consent to assignment to year-round schools. Fox Road can offer traditional calendar seats to families who wish to apply for a traditional calendar school, but better balance can be achieved through the application process in future years. The opening of E21 Elementary in 2010 will provide an opportunity to reduce the percentage through reassignments associated with the opening of the new school.

Long Range Planning: The opening of E21 Elementary in 2010-11 will probably impact the assignment area for this school.

Base area nodes impacted by the final approved plan:

Out of the school:

Into the school:

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

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Approved By The WCPSS Board of Education

February 5, 2008

Fuller Elementary

School Number: 416

2007-08 Capacity: 523

2008-09 Planned Capacity: 523

2007-08 Calendar: Trad

2008-09 Calendar: Trad

2007-08 Membership: 554

2008-09 Projected Membership Without Changes: 502

2008-09 Projected Membership With Changes: 502

Impact of recommendations approved by the Board of Education:

No changes were approved for this school for 2008-09.

Reasons for staff recommendations:

Capacity: No change is planned for the capacity at this school for 2008-09

Crowding: Crowding was not a concern at this school in the development of these recommendations. In calculating growth, the projection software applies the same growth factor to the magnet application students as it does to the students in base nodes. Since these are application students in a node and not base students, the impact of either losing or gaining students may not be as large as indicated.

Healthy Schools: The demographic mix of students was not a concern at this school in the development of these recommendations and can be controlled through the magnet program application process.

Long Range Planning: Future schools opening in 2009, 2010, and 2011 are not expected to significantly impact the attendance area of this school.

Base area nodes impacted by the final approved plan:

Out of the school:

Into the school:

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

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Approved By The WCPSS Board of Education

February 5, 2008

Fuquay-Varina Elementary

School Number: 420

2007-08 Capacity: 954

2008-09 Planned Capacity: 954

2007-08 Calendar: Trad

2008-09 Calendar: Trad

2007-08 Membership: 939

2008-09 Projected Membership Without Changes: 1070

2008-09 Projected Membership With Changes: 1070

Impact of recommendations approved by the Board of Education:

No changes were approved for this school for 2008-09.

Reasons for staff recommendations:

Capacity: No change is planned for the capacity at this school for 2008-09.

Crowding: The school is currently overcrowded partly because of the temporary placement of about 65 students whose parents did not consent to assignment to a year-round school. If the Court of Appeals supports the Board of Education's right to assign students to year-round schools, staff will recommend that those students attend their base year-round assignment. If the Court of Appeals does not intervene, the Growth and Planning Department will make further recommendations regarding traditional calendar assignments for 2008-09 later this spring.

Healthy Schools: The demographic mix of students was not a concern at this school in the development of these recommendations.

Long Range Planning: The opening of Banks Road Elementary in 2009-10 will impact the assignment area for this school and allow a reduction in crowding.

Base area nodes impacted by the final approved plan:

Out of the school:

Into the school:

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

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Approved By The WCPSS Board of Education

February 5, 2008

Green Elementary

School Number: 440

2007-08 Capacity: 627

2008-09 Planned Capacity: 650

2007-08 Calendar: YR

2008-09 Calendar: YR

2007-08 Membership: 576

2008-09 Projected Membership Without Changes: 597

2008-09 Projected Membership With Changes: 582

Impact of recommendations approved by the Board of Education:

The base area for Green Elementary will be expanded through the reassignment of approximately 47 students from nodes 031.0, 038.0, and 271.4 who currently attend Douglas, 31 students from nodes 028.1 and 030.4 who currently attend Brooks, and 22 students from node 29.2 who currently attend Baileywick. Year-round application areas will be reassigned from Green to Brier Creek, Laurel Park, Sycamore Creek, and Leesville Elementary.

Reasons for staff recommendations:

- Capacity:*** No change is planned for the four mobile units at Green. Capacity will increase slightly through a reduction in the number of special needs classrooms.
- Crowding:*** Crowding was not a concern at this school in the development of these recommendations. In calculating growth, the projection software applies the same growth factor to the year-round application students as it does to the students in base nodes. Since these are application students in a node and not base students, the impact of either losing or gaining students may not be as large as indicated.
- Healthy Schools:*** The percentage of students from low-income families will remain above the system average at around 41% until additional applications to the Green year-round program occur.
- Long Range Planning:*** Green has lost significant portions of its year-round application area to the opening of new year-round schools. Staff believes the school needs a larger base area.

Base area nodes impacted by the final approved plan:

Out of the school: 685.0

Into the school: 028.1,029.2,030.4,031.0,038.0,271.4

YR Option nodes impacted by the final approved plan:

Out of the school: 017.3,021.0,059.0,066.1,075.2,271.1,291.4,312.1,312.2,312.4,312.5,312.6,322.1,322.2,337.1,337.2,338.1,338.2,339.1,339.2,339.3,343.1,343.2,343.3,535.0,548.0,549.0,689.0

Into the school:

Growth Management Plan For 2008-09

Approved By The WCPSS Board of Education

February 5, 2008

Green Hope Elementary

School Number: 439

2007-08 Capacity: 1058

2008-09 Planned Capacity: 1058

2007-08 Calendar: YR

2008-09 Calendar: YR

2007-08 Membership: 877

2008-09 Projected Membership Without Changes: 1069

2008-09 Projected Membership With Changes: 982

Impact of recommendations approved by the Board of Education:

Approximately 308 students from nodes 378.2 and 700.2 will be reassigned to the new Mills Park Elementary. Node 700.2 is a new node created to consolidate a subdivision assigned to the new school. Socio-economic diversity in the school will be increased by reassigning 61 students from node 061.0 from Kingswood to Green Hope, 113 students from node 369.2 from Reedy Creek, and 34 students from nodes 141.1 and 142.0 from Underwood.

Reasons for staff recommendations:

Capacity: No change is planned for the nine mobile units at Green Hope.

Crowding: Crowding was not a concern at this school in the development of these recommendations

Healthy Schools: The percentage of students from low-income families is currently very low at 6%. Staff has recommended changes that should raise this percentage to approximately 19%, which will make this school similar to neighboring schools.

Long Range Planning: Green Hope will lose part of its base area to the new Mills Park Elementary for next year. The future opening of Alston Ridge Elementary will probably lead to further reduction in the schools' base area.

Base area nodes impacted by the final approved plan:

Out of the school: 378.2,700.2

Into the school: 061.0,141.1,142.0,369.2

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school: 061.0,141.1,142.0,369.2

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Approved By The WCPSS Board of Education

February 5, 2008

Harris Creek Elementary

School Number: 451

2007-08 Capacity: 936

2008-09 Planned Capacity: 982

2007-08 Calendar: YR

2008-09 Calendar: YR

2007-08 Membership: 797

2008-09 Projected Membership Without Changes: 892

2008-09 Projected Membership With Changes: 892

Impact of recommendations approved by the Board of Education:

No changes were approved for this school for 2008-09.

Reasons for staff recommendations:

Capacity: Reported capacity will be higher for 2008-09 because of a reassessment of the ways in which special needs teachers are utilized in the school. No additional mobile or modular classrooms are planned at this time.

Crowding: Crowding was not a concern at this school in the development of these recommendations

Healthy Schools: The demographic mix of students was not a concern at this school in the development of these recommendations

Long Range Planning: The opening of E21 Elementary in 2010 is likely to reduce or modify the base attendance area assignments for this school.

Base area nodes impacted by the final approved plan:

Out of the school:

Into the school:

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

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Approved By The WCPSS Board of Education

February 5, 2008

Heritage Elementary

School Number: 454

2007-08 Capacity: 967

2008-09 Planned Capacity: 967

2007-08 Calendar: YR

2008-09 Calendar: YR

2007-08 Membership: 765

2008-09 Projected Membership Without Changes: 807

2008-09 Projected Membership With Changes: 870

Impact of recommendations approved by the Board of Education:

Approximately 96 students from nodes 585.1 and 706.0, which are located adjacent to Heritage Elementary, will be reassigned from Forest Pines to Heritage. Approximately 106 students from nodes 585.2 and 585.3 will be reassigned from Wake Forest Elementary. This will consolidate and expand the base area immediately around Heritage Elementary and raise enrollment to fill the school.

Reasons for staff recommendations:

Capacity: No change is planned for the twelve mobile units at Heritage. Current enrollment is significantly below capacity.

Crowding: Crowding was not a concern at this school in the development of these recommendations. In calculating growth, the projection software applies the same growth factor to the year-round application students as it does to the students in base nodes. Since these are application students in a node and not base students, the impact of either losing or gaining students may not be as large as indicated.

Healthy Schools: The percentage of students from low-income students will fall slightly from 24% to 20% but remain comparable to neighboring schools.

Long Range Planning: Staff believes this reassignment will better utilize the year-round capacity at Heritage through base assignments since other year-round schools have been created near Heritage and reduced applications to the school. The opening of E25 Elementary in 2010-11 will probably impact the assignment area for this school.

Base area nodes impacted by the final approved plan:

Out of the school:

Into the school: 278.2,585.1,585.2,585.3,706.0,718.0

YR Option nodes impacted by the final approved plan:

Out of the school: 233.3,233.7,275.1,285.1,285.2,285.3,286.1,286.2,287.0,299.1,301.2,301.3,305.0,678.0,713.0,715.0

Into the school:

Growth Management Plan For 2008-09

Approved By The WCPSS Board of Education

February 5, 2008

Highcroft Elementary

School Number: 443

2007-08 Capacity: 1072

2008-09 Planned Capacity: 1072

2007-08 Calendar: YR

2008-09 Calendar: YR

2007-08 Membership: 964

2008-09 Projected Membership Without Changes: 1121

2008-09 Projected Membership With Changes: 726

Impact of recommendations approved by the Board of Education:

Approximately 455 students from nodes 394.1, 394.2, 394.3, 394.4, 394.5, and 394.6 will be reassigned from Highcroft to the new Mills Park Elementary. Approximately 90 students from node 444.4 will be reassigned from Apex Elementary into Highcroft.

Reasons for staff recommendations:

Capacity: No change is planned for the nine mobile units at Highcroft.

Crowding: Crowding was not a concern at this school in the development of these recommendations. The Highcroft base area is expected to continue to grow but crowding should not reoccur for several years.

Healthy Schools: The percentage of students from low-income families is currently very low at 5%. Staff has recommended changes that should raise this percentage to approximately 15%.

Long Range Planning: After the opening of Mills Park Elementary next year, Highcroft will be left with a large base area containing land which is zoned for residential growth. Capacity should be adequate for at least four years.

Base area nodes impacted by the final approved plan:

Out of the school: 394.1,394.2,394.3,394.4,394.5,394.6

Into the school: 444.4

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school: 444.4

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Approved By The WCPSS Board of Education

February 5, 2008

Hilburn Drive Elementary

School Number: 442

2007-08 Capacity: 761

2008-09 Planned Capacity: 761

2007-08 Calendar: Trad

2008-09 Calendar: Trad

2007-08 Membership: 863

2008-09 Projected Membership Without Changes: 941

2008-09 Projected Membership With Changes: 525

Impact of recommendations approved by the Board of Education:

Approximately 575 students from nodes 341.1, 342.1, 342.2, 342.3, 342.4, 342.5, 342.6, 531.0, 532.0, and 569.0 will be reassigned from Hilburn to Sycamore Creek. Approximately 131 students from nodes 017.2 and 017.3 will be reassigned from Hilburn to Brier Creek. Approximately 14 students will be reassigned from node 066.1 to Leesville Road. The new base area for Hilburn will be composed of 185 students from nodes 316.2, 316.3, 318.4, and 318.5 from Leesville, 38 students from node 651.0 from Lynn Road, and 81 students from nodes 317.1, 317.4, and 572.0 from York Elementary. The new base area will be composed of neighborhoods contiguous to the school. The Board decided that the BOE designate Hilburn as the traditional calendar option for the new Sycamore Creek attendance area. Staff further recommends that Leesville Elementary be designated as the year-round option for Leesville nodes that are reassigned to Hilburn and York.

Reasons for staff recommendations:

Capacity: No change is planned for the eight mobile units at Hilburn. Approximately 200 seats can be made available for applicants seeking a traditional calendar school.

Crowding: Crowding was not a concern at this school in the development of these recommendations.

Healthy Schools: Since the nodes close to Hilburn that staff is recommending for a new Hilburn base area are already socio-economically diverse, some of the nodes currently assigned to Hilburn that contain large numbers of students from low-income families can be reassigned to Brier Creek and Leesville Road to make those schools more comparable to neighboring schools.

Long Range Planning: A large majority of the students currently attending Hilburn reside near the location of the new Sycamore Creek Elementary. If those students are reassigned to the new school, a new base area for the school needs to be established and staff believes this should be created by assigning nodes surrounding the school to Hilburn. The nodes surrounding the school will not fill the school's current capacity, so additional spaces can be made available for families applying for a traditional calendar alternative to the current year-round assignment.

Base area nodes impacted by the final approved plan:

Out of the school: 017.2,017.3,066.1,341.1,342.1,342.2,342.3,342.4,342.5,342.6,531.0,532.0,569.0

Into the school: 316.2,316.3,317.1,317.4,318.4,318.5,572.0,651.0

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

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February 5, 2008

Hodge Road Elementary

School Number: 446

2007-08 Capacity: 735

2008-09 Planned Capacity: 735

2007-08 Calendar: YR

2008-09 Calendar: YR

2007-08 Membership: 630

2008-09 Projected Membership Without Changes: 713

2008-09 Projected Membership With Changes: 713

Impact of recommendations approved by the Board of Education:

No changes were approved for this school for 2008-09.

Reasons for staff recommendations:

Capacity: No change is planned for the five mobile units at Hodge Road.

Crowding: Crowding was not a concern at this school in the development of these recommendations

Healthy Schools: The percentage of students from low-income and limited English proficiency families is too high at Hodge, but because of high levels at neighboring schools, The Board decided that no action be taken to change the school's base area until the new E21 elementary opens in 2010.

Long Range Planning: The opening of E21 Elementary in 2010-11 will probably impact the assignment area for this school.

Base area nodes impacted by the final approved plan:

Out of the school:

Into the school:

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

Growth Management Plan For 2008-09

Approved By The WCPSS Board of Education

February 5, 2008

Holly Grove Elementary

School Number: 457

2007-08 Capacity: 963

2008-09 Planned Capacity: 963

2007-08 Calendar: YR

2008-09 Calendar: YR

2007-08 Membership: 793

2008-09 Projected Membership Without Changes: 930

2008-09 Projected Membership With Changes: 930

Impact of recommendations approved by the Board of Education:

No changes were approved for this school for 2008-09.

Reasons for staff recommendations:

Capacity: No additional capacity is proposed for Holly Grove.

Crowding: Crowding for the coming year was not a concern at this school in the development of these recommendations. Overcrowding in subsequent years should be avoided through the opening of new schools.

Healthy Schools: The demographic mix of students was not a concern at this school in the development of these recommendations. Although the percentage of students from low-income families is low, it is comparable to neighboring schools.

Long Range Planning: The opening of E27 Elementary in 2009-10 will probably impact the assignment area for this school.

Base area nodes impacted by the final approved plan:

Out of the school:

Into the school:

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

Growth Management Plan For 2008-09

Approved By The WCPSS Board of Education

February 5, 2008

Holly Ridge Elementary

School Number: 449

2007-08 Capacity: 747

2008-09 Planned Capacity: 747

2007-08 Calendar: Trad

2008-09 Calendar: Trad

2007-08 Membership: 820

2008-09 Projected Membership Without Changes: 830

2008-09 Projected Membership With Changes: 751

Impact of recommendations approved by the Board of Education:

Approximately 79 students from nodes 416.0 and 632.0 will be reassigned from Holly Ridge to Apex Elementary.

Reasons for staff recommendations:

Capacity: No change is planned for the eight mobile units at Holly Ridge.

Crowding: The school is currently overcrowded because of the temporary placement of about 100 students whose parents did not consent to assignment to a year-round school. If the Court of Appeals supports the Board of Education's right to assign students to year-round schools, staff will recommend that those students attend their base year-round assignment. If the Court of Appeals does not intervene, the Growth and Planning Department will make further recommendations regarding traditional calendar assignments for 2008-09 later this spring. This action along with a reduction in the base area of the school should avoid overcrowding until E27 elementary opens.

Healthy Schools: The percentage of students from low-income families will rise slightly from 28% to 29% which is about ten points higher than neighboring schools but below the systemwide average.

Long Range Planning: The opening of E27 Elementary in 2009-10 will probably impact the assignment area for this school.

Base area nodes impacted by the final approved plan:

Out of the school: 416.0,632.0

Into the school:

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

Growth Management Plan For 2008-09

Approved By The WCPSS Board of Education

February 5, 2008

Holly Springs Elementary

School Number: 447

2007-08 Capacity: 1014

2008-09 Planned Capacity: 1152

2007-08 Calendar: YR

2008-09 Calendar: YR

2007-08 Membership: 798

2008-09 Projected Membership Without Changes: 938

2008-09 Projected Membership With Changes: 938

Impact of recommendations approved by the Board of Education:

No changes were approved for this school for 2008-09.

Reasons for staff recommendations:

Capacity: Holly Springs is adding a six classroom modular unit during the current school year.

Crowding: The expansion of capacity will avoid overcrowding in the coming school year, but continued growth will occur and the base area will need to be reduced when the E27 elementary facility opens.

Healthy Schools: The demographic mix of students was not a concern at this school in the development of these recommendations. The percentage of students from low-income homes is low but comparable to other schools in that area of the county.

Long Range Planning: The opening of E27 Elementary in 2009-10 will probably impact the assignment area for this school.

Base area nodes impacted by the final approved plan:

Out of the school:

Into the school:

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

Growth Management Plan For 2008-09

Approved By The WCPSS Board of Education

February 5, 2008

Hunter Elementary

School Number: 448

2007-08 Capacity: 638

2008-09 Planned Capacity: 661

2007-08 Calendar: Trad

2008-09 Calendar: Trad

2007-08 Membership: 829

2008-09 Projected Membership Without Changes: 900

2008-09 Projected Membership With Changes: 911

Impact of recommendations approved by the Board of Education:

Approximately 66 students from node 143.1, which is located immediately adjacent to Hunter, will be reassigned from Stough to Hunter. Approximately 55 students from nodes 444.1 and 444.2 will be reassigned from Hunter to Dillard Elementary as part of the expansion of the Dillard base.

Reasons for staff recommendations:

Capacity: One additional mobile classroom will be added to Hunter Elementary.

Crowding: Crowding has been a problem at Hunter because too many students were admitted to the school through the magnet school application process. The projected crowding shown on this page will not occur because magnet school admissions can be controlled and will not increase at the rate projected by the planning software. In calculating growth, the projection software applies the same growth factor to the magnet application students as it does to the students in base nodes. Since these are application students in a node and not base students, the impact of either losing or gaining students may not be as large as indicated.

Healthy Schools: The percentage of students from low-income families at Hunter is currently at 26%, which staff believes is too low for a magnet school. The staff's draft recommendations will raise this percentage to 31%.

Long Range Planning: Future schools opening in 2009, 2010, and 2011 are not expected to significantly impact the attendance area of this school.

Base area nodes impacted by the final approved plan:

Out of the school: 444.1,444.2

Into the school: 143.1

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

Growth Management Plan For 2008-09

Approved By The WCPSS Board of Education

February 5, 2008

Jeffreys Grove Elementary

School Number: 452

2007-08 Capacity: 589

2008-09 Planned Capacity: 589

2007-08 Calendar: Trad

2008-09 Calendar: Trad

2007-08 Membership: 540

2008-09 Projected Membership Without Changes: 538

2008-09 Projected Membership With Changes: 558

Impact of recommendations approved by the Board of Education:

Approximately 12 students from node 315.5 will be reassigned from Jeffreys Grove to York as part of the change recommended for the York base area in response to the opening of Sycamore Creek and reconfiguration of a base area for Hilburn. Approximately 38 students from node 343.1 will be reassigned from Baileywick to Jeffreys Grove to reduce overcrowding at Baileywick. Approximately 11 students from node 068.0 will be reassigned from Briarcliff to Baileywick to consolidate the assignment of a downtown neighborhood.

Reasons for staff recommendations:

Capacity: No change is planned for the three mobile units at Jeffreys Grove. Adjustments in the base area are recommended to fully utilize the capacity at Jeffreys Grove.

Crowding: Crowding was not a concern at this school in the development of these recommendations

Healthy Schools: The demographic mix of students was not a concern at this school in the development of these recommendations

Long Range Planning: Future schools opening in 2009, 2010, and 2011 are not expected to significantly impact the attendance area of this school.

Base area nodes impacted by the final approved plan:

Out of the school: 148.0,315.5

Into the school: 068.0,343.1

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

Growth Management Plan For 2008-09

Approved By The WCPSS Board of Education

February 5, 2008

Jones Dairy Elementary

School Number: 453

2007-08 Capacity: 806

2008-09 Planned Capacity: 806

2007-08 Calendar: YR

2008-09 Calendar: YR

2007-08 Membership: 771

2008-09 Projected Membership Without Changes: 862

2008-09 Projected Membership With Changes: 858

Impact of recommendations approved by the Board of Education:

One small stretch of Rogers Road was reassigned to Heritage Elementary as part of the consolidation of the base area around Heritage Elementary. Only four students will be impacted.

Reasons for staff recommendations:

Capacity: No change is planned for the four mobile units at Jones Dairy.

Crowding: Some crowding is anticipated at Jones Dairy until E25 elementary opens, but the crowding can be controlled through admissions to the year-round program from applications.

Healthy Schools: The demographic mix of students was not a concern at this school in the development of these recommendations. Although the percentage is low it is similar to neighboring schools.

Long Range Planning: The opening of E25 Elementary in 2010-11 will probably impact the assignment area for this school.

Base area nodes impacted by the final approved plan:

Out of the school: 278.2

Into the school:

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

Growth Management Plan For 2008-09

Approved By The WCPSS Board of Education

February 5, 2008

Joyner Elementary

School Number: 456

2007-08 Capacity: 468

2008-09 Planned Capacity: 652

2007-08 Calendar: Trad

2008-09 Calendar: Trad

2007-08 Membership: 525

2008-09 Projected Membership Without Changes: 585

2008-09 Projected Membership With Changes: 585

Impact of recommendations approved by the Board of Education:

No changes were approved for this school for 2008-09.

Reasons for staff recommendations:

Capacity: An eight classroom modular unit is being installed at Joyner during this school year to expand the capacity of the school in an effort to reduce crowding and make more magnet program spaces available to applicants.

Crowding: Crowding was not a concern at this school in the development of these recommendations because of the increase in the school's capacity.

Healthy Schools: The demographic mix of students was not a concern at this school in the development of these recommendations because it can continue to be controlled through the magnet school application process.

Long Range Planning: Future schools opening in 2009, 2010, and 2011 are not expected to significantly impact the attendance area of this school.

Base area nodes impacted by the final approved plan:

Out of the school:

Into the school:

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

Growth Management Plan For 2008-09

Approved By The WCPSS Board of Education

February 5, 2008

Kingswood Elementary

School Number: 460

2007-08 Capacity: 356

2008-09 Planned Capacity: 356

2007-08 Calendar: Trad

2008-09 Calendar: Trad

2007-08 Membership: 430

2008-09 Projected Membership Without Changes: 444

2008-09 Projected Membership With Changes: 359

Impact of recommendations approved by the Board of Education:

Approximately 61 students from node 061.0 will be reassigned from Kingswood to Green Hope Elementary and approximately 24 students from node 367.3 will be reassigned from Kingswood to Reedy Creek Elementary.

Reasons for staff recommendations:

Capacity: No mobile units can be placed on the Kingswood campus.

Crowding: Staff recommendations will reduce the base area to alleviate overcrowding.

Healthy Schools: Staff recommendations will reduce the percentage of students from low-income families from its current level of 41% to approximately 32%, which will make Kingswood more comparable to other schools.

Long Range Planning: Future schools opening in 2009, 2010, and 2011 are not expected to significantly impact the attendance area of this school.

Base area nodes impacted by the final approved plan:

Out of the school: 061.0,367.3

Into the school:

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

Growth Management Plan For 2008-09

Approved By The WCPSS Board of Education

February 5, 2008

Knightdale Elementary

School Number: 464

2007-08 Capacity: 717

2008-09 Planned Capacity: 740

2007-08 Calendar: YR

2008-09 Calendar: YR

2007-08 Membership: 595

2008-09 Projected Membership Without Changes: 624

2008-09 Projected Membership With Changes: 624

Impact of recommendations approved by the Board of Education:

No changes were approved for this school for 2008-09.

Reasons for staff recommendations:

Capacity: The number of mobile classrooms will be reduced from 14 to 8 as renovations at Knightdale Elementary are completed.

Crowding: Crowding was not a concern at this school in the development of these recommendations

Healthy Schools: The percentage of students from low-income families is too high but is comparable to some neighboring schools. Continued residential growth should help lower that percentage and the opening of the new E34 elementary school near the new Wendell Falls subdivision will allow reassignments that should contribute to a lower percentage.

Long Range Planning: The opening of E34 Elementary in 2009-10 will probably impact the assignment area for this school.

Base area nodes impacted by the final approved plan:

Out of the school:

Into the school:

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

Growth Management Plan For 2008-09

Approved By The WCPSS Board of Education

February 5, 2008

Lacy Elementary

School Number: 468

2007-08 Capacity: 667

2008-09 Planned Capacity: 667

2007-08 Calendar: Trad

2008-09 Calendar: Trad

2007-08 Membership: 723

2008-09 Projected Membership Without Changes: 770

2008-09 Projected Membership With Changes: 770

Impact of recommendations approved by the Board of Education:

No changes were approved for this school for 2008-09.

Reasons for staff recommendations:

Capacity: No change is planned for the eight mobile units at Lacy as the construction of a new building continues.

Crowding: Crowding is not an immediate concern while Lacy is undergoing renovations although new apartments are beginning to be leased in a neighborhood of predominantly low-income housing assigned to the schools.

Healthy Schools: The percentage of students from low-income families is lower at Lacy than at neighboring schools. The Board decided that adjustments occur after renovations at Lacy are completed and the leasing of new apartments being completed in the current attendance area is complete.

Long Range Planning: As the magnet program at Olds Elementary is phased out, reassignments will be recommended to increase the size of the Olds base assignment area. Portions of Lacy's current attendance area are the most likely candidates for reassignment to Olds.

Base area nodes impacted by the final approved plan:

Out of the school:

Into the school:

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

Growth Management Plan For 2008-09

Approved By The WCPSS Board of Education

February 5, 2008

Laurel Park

School Number: 467

2007-08 Capacity:

2008-09 Planned Capacity: 963

2007-08 Calendar:

2008-09 Calendar: YR

2007-08 Membership:

2008-09 Projected Membership Without Changes: 0

2008-09 Projected Membership With Changes: 791

Impact of recommendations approved by the Board of Education:

The new base area for this year-round school will be composed of 159 students from Baucom from nodes 381.1 and 381.7, 102 students from Briarcliff from nodes 371.2, 371.6, and 383.4, 172 students from Davis Drive Elementary from nodes 381.4, 381.5, and 381.6, and 381.8, 76 students from Dillard Elementary from nodes 382.2, 382.3, 382.4, and 551.0, 63 students from Swift Creek from node 141.2, and 120 students from York Elementary from node 059.0. Some year-round students from Adams and Morrisville who live in the new base nodes will also be reassigned.

Reasons for staff recommendations:

Capacity:

This new school will have 46 instructional spaces.

Crowding:

Crowding was not a concern at this school in the development of these recommendations

Healthy Schools:

The Board decided that the new school have a base area immediately around the school and additional areas assigned as base to provide a population of students from low-income families that will make the new school similar to other existing schools. The new assignments recommended by staff will result in about 26% of students at the new school coming from low-income families.

Long Range Planning:

Future schools opening in 2009, 2010, and 2011 are not expected to significantly impact the attendance area of this school.

Base area nodes impacted by the final approved plan:

Out of the school:

Into the school: 059.0,141.2,371.2,371.6,381.1,381.4,381.5,381.6,381.7,381.8,382.2,382.3,382.4,383.4,551.0

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school: 059.0,141.2,371.2,371.6,381.4,381.5,381.6,381.8,382.2,382.3,382.4,383.4,551.0

Growth Management Plan For 2008-09

Approved By The WCPSS Board of Education

February 5, 2008

Lead Mine Elementary

School Number: 470

2007-08 Capacity: 538

2008-09 Planned Capacity: 538

2007-08 Calendar: Trad

2008-09 Calendar: Trad

2007-08 Membership: 544

2008-09 Projected Membership Without Changes: 548

2008-09 Projected Membership With Changes: 463

Impact of recommendations approved by the Board of Education:

Node 245.4 will be reassigned from Lead Mine to Lynn Road Elementary.

Reasons for staff recommendations:

Capacity: No change is planned for the Lead Mine campus.

Crowding: Crowding was not a concern at this school in the development of these recommendations because slow growth in the existing attendance area is anticipated.

Healthy Schools: The percentage of students from low-income families is too high at Lead Mine. Staff has recommended reassignment of a node that will reduce the existing percentage to about 37%.

Long Range Planning: Future schools opening in 2009, 2010, and 2011 are not expected to significantly impact the attendance area of this school.

Base area nodes impacted by the final approved plan:

Out of the school: 245.4

Into the school:

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

Growth Management Plan For 2008-09

Approved By The WCPSS Board of Education

February 5, 2008

Leesville Road Elementary

School Number: 469

2007-08 Capacity: 1101

2008-09 Planned Capacity: 1101

2007-08 Calendar: YR

2008-09 Calendar: YR

2007-08 Membership: 844

2008-09 Projected Membership Without Changes: 849

2008-09 Projected Membership With Changes: 1006

Impact of recommendations approved by the Board of Education:

Approximately 185 students from nodes 316.2, 316.3, 318.4, and 318.5 will be reassigned from Leesville to Hilburn as part of the new Hilburn base area. Approximately 44 students from node 321.2 will be reassigned to York. Approximately 95 students from nodes 318.1, 318.3, and 655.0 will be reassigned from Brier Creek to Leesville. These nodes are on the northeastern side of Hwy 70 and adjacent to the current Leesville attendance area. Approximately 110 students from node 075.2 will be reassigned from Powell Elementary to Leesville. Approximately 76 students from node 021.0 will be reassigned from Brooks Elementary to Leesville. Nodes reassigned out of Leesville will be designated as an expanded application area for the school for families that wish to continue in the year-round program and applicants who currently attend Leesville will be given priority for placement at Leesville based upon an application for the year-round option..

Reasons for staff recommendations:

Capacity: Several of the mobile classrooms on the campus will be removed during the coming year.

Crowding: Crowding was not a concern at this school in the development of these recommendations.

Healthy Schools: Staff believes that the current percentage of students from low-income families is too low at 13% and needs to be raised to make Leesville more comparable to other schools in that area of the county. Changes suggested by staff will raise the percentage to approximately 27%.

Long Range Planning: Reassignment of nodes from Brier Creek to Leesville will help prevent future overcrowding at Brier Creek. The transportation area for year-round applicants from the current Baileywick base area will be established for Leesville in order to increase the accessibility of the year-round program for that area of the county.

Base area nodes impacted by the final approved plan:

Out of the school: 316.2,316.3,318.4,318.5,321.2,340.2

Into the school: 021.0,066.1,075.2,318.1,318.3,655.0

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school: 021.0,066.1,075.2,312.1,312.2,312.4,312.5,312.6,322.1,322.2,337.1,337.2,338.1,338.2,339.1,339.2,339.3,343.1,343.2,343.3,535.0,548.0,549.0,689.0

Growth Management Plan For 2008-09

Approved By The WCPSS Board of Education

February 5, 2008

Lincoln Heights Elementary

School Number: 476

2007-08 Capacity: 564

2008-09 Planned Capacity: 702

2007-08 Calendar: Trad

2008-09 Calendar: Trad

2007-08 Membership: 675

2008-09 Projected Membership Without Changes: 765

2008-09 Projected Membership With Changes: 765

Impact of recommendations approved by the Board of Education:

No changes were approved for this school for 2008-09.

Reasons for staff recommendations:

Capacity: A six classroom modular building is proposed for addition to the Lincoln Heights campus which will increase the school's capacity.

Crowding: Moderate overcrowding is anticipated until E27 elementary school opens in 2009.

Healthy Schools: The demographic mix of students was not a concern at this school in the development of these recommendations

Long Range Planning: The opening of E27 Elementary in 2009-10 will probably impact the assignment area for this school.

As the magnet program phases out over several years, the capacity of Lincoln Heights will increase due to the elimination of the small class-size model.

Base area nodes impacted by the final approved plan:

Out of the school:

Into the school:

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

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Approved By The WCPSS Board of Education

February 5, 2008

Lockhart Elementary

School Number: 480

2007-08 Capacity: 949

2008-09 Planned Capacity: 949

2007-08 Calendar: YR

2008-09 Calendar: YR

2007-08 Membership: 718

2008-09 Projected Membership Without Changes: 783

2008-09 Projected Membership With Changes: 783

Impact of recommendations approved by the Board of Education:

No changes were approved for this school for 2008-09.

Reasons for staff recommendations:

Capacity: No change is planned for the sixteen mobile units at Lockhart during the coming year, but some mobile classrooms may be removed in the following year.

Crowding: Crowding was not a concern at this school in the development of these recommendations

Healthy Schools: The percentage of students from low-income families is high at 46%, but it is lower than the percentage at some neighboring schools. Staff expects this percentage to gradually drop as new housing is developed in the Knightdale area.

Long Range Planning: The opening of E21 Elementary in 2010-11 will probably impact the assignment area for this school.

Base area nodes impacted by the final approved plan:

Out of the school:

Into the school:

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

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Approved By The WCPSS Board of Education

February 5, 2008

Lynn Road Elementary

School Number: 488

2007-08 Capacity: 635

2008-09 Planned Capacity: 658

2007-08 Calendar: Trad

2008-09 Calendar: Trad

2007-08 Membership: 472

2008-09 Projected Membership Without Changes: 474

2008-09 Projected Membership With Changes: 551

Impact of recommendations approved by the Board of Education:

Approximately 38 students from node 651.0 will be reassigned from Lynn to Hilburn as part of the new base area being established for Hilburn. Approximately 87 students from nodes 023.0, 029.1, and 292.2 will be reassigned to Lynn from Brooks Elementary in an effort to expand the Lynn base area and make more magnet seats available for applicants to Brooks. Approximately 57 students from nodes 146.1, 146.2, 147.0, and 149.0 will be reassigned from Lynn Road to Farmington Woods in order to make room for Lynn Road to receive approximately 85 students from node 245.4 from Lead Mine.

Reasons for staff recommendations:

Capacity: Lynn Road's renovation project will continue and ultimately increase capacity at the school by approximately 200 students.

Crowding: Crowding was not a concern at this school in the development of these recommendations

Healthy Schools: Reassignment of students from Brooks to Lynn, Lynn to Farmington Woods, and Lead Mine to Lynn will result in a decrease in the percentage of students from low-income families from 42% to 39%, which is comparable to neighboring schools.

Long Range Planning: The renovation of Lynn Road will increase the school's capacity. The base area needs to be expanded or additional programs need to be placed at the school to fully utilize the additional capacity.

Base area nodes impacted by the final approved plan:

Out of the school: 146.1,146.2,147.0,149.0,651.0

Into the school: 023.0,029.1,245.4,292.2

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

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February 5, 2008

Middle Creek Elementary

School Number: 494

2007-08 Capacity: 1157

2008-09 Planned Capacity: 1157

2007-08 Calendar: YR

2008-09 Calendar: YR

2007-08 Membership: 896

2008-09 Projected Membership Without Changes: 988

2008-09 Projected Membership With Changes: 988

Impact of recommendations approved by the Board of Education:

No changes were approved for this school for 2008-09.

Reasons for staff recommendations:

Capacity: No change is planned for the sixteen mobile units at Middle Creek.

Crowding: Crowding was not a concern at this school in the development of these recommendations

Healthy Schools: The demographic mix of students was not a concern at this school in the development of these recommendations. Although the percentage is lower than the system average, it is comparable to neighboring schools.

Long Range Planning: The opening of E27 elementary in 2009 may impact the base area of this school.

Base area nodes impacted by the final approved plan:

Out of the school:

Into the school:

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

Growth Management Plan For 2008-09

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February 5, 2008

Millbrook Elementary

School Number: 496

2007-08 Capacity: 647

2008-09 Planned Capacity: 647

2007-08 Calendar: Trad

2008-09 Calendar: Trad

2007-08 Membership: 696

2008-09 Projected Membership Without Changes: 703

2008-09 Projected Membership With Changes: 707

Impact of recommendations approved by the Board of Education:

A spot node (685.0) that currently has no students residing within it will be reassigned from Millbrook to Green Elementary to consolidate the expanded Green base attendance area.

Reasons for staff recommendations:

Capacity: No additional mobile units for Millbrook Elementary are proposed at the current time.

Crowding: Crowding was not a concern at this school in the development of these recommendations because enrollment can be controlled through the magnet school application process.

Healthy Schools: The percentage of students from low-income families at Millbrook is too high at 55%. The percentage could be reduced by expanding magnet program enrollment at the school which may require reduction in the base assignment area of the school or expansion of the school facility through mobile or modular classrooms.

Long Range Planning: The opening of E21 elementary school in 2010 may impact the base area of this school. Staff could not identify base nodes of significant size to reassign to other schools at this time.

Base area nodes impacted by the final approved plan:

Out of the school:

Into the school: 685.0

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

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February 5, 2008

Mills Park	<i>School Number:</i>	501
<i>2007-08 Capacity:</i>	<i>2008-09 Planned Capacity:</i>	1078
<i>2007-08 Calendar:</i>	<i>2008-09 Calendar:</i>	YR
<i>2007-08 Membership:</i>	<i>2008-09 Projected Membership Without Changes:</i>	0
	<i>2008-09 Projected Membership With Changes:</i>	889

Impact of recommendations approved by the Board of Education:

The new base area for this year-round school will be composed of 455 students from Highcroft from nodes 394.1, 394.2, 394.3, 394.4, 394.5, 394.6, 308 students from Green Hope from nodes 378.2 and 700.2, 62 students from Cary Elementary from node 370.8, and 50 students from Reedy Creek Elementary from node 369.4. A few students from Adams who live in the new base nodes will also be reassigned.

Reasons for staff recommendations:

<i>Capacity:</i>	This new school will have 51 instructional spaces.
<i>Crowding:</i>	Crowding was not a concern at this school in the development of these recommendations
<i>Healthy Schools:</i>	The Board decided that the new school will have a base area immediately around the school and additional areas assigned as base to provide a population of students from low-income families that will make the new school similar to other existing schools. The new assignments suggested by staff will result in about 18% of students at the new school coming from low-income families.
<i>Long Range Planning:</i>	Some growth will continue to occur in the new base area for the school but most of the areas proposed for assignment to the school are developed and the planned year-round capacity should be adequate.

Base area nodes impacted by the final approved plan:

Out of the school:

Into the school: 369.4,370.8,378.2,394.1,394.2,394.3,394.4,394.5,394.6,700.2

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school: 369.4,370.8

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Approved By The WCPSS Board of Education

February 5, 2008

Morrisville Elementary

School Number: 504

2007-08 Capacity: 800

2008-09 Planned Capacity: 800

2007-08 Calendar: YR

2008-09 Calendar: YR

2007-08 Membership: 764

2008-09 Projected Membership Without Changes: 777

2008-09 Projected Membership With Changes: 717

Impact of recommendations approved by the Board of Education:

Approximately 36 current year-round students will be reassigned to the new Laurel Park Elementary. Approximately 24 current year-round students will be reassigned to Carpenter Elementary as part of a shift of transportation/application areas.

Reasons for staff recommendations:

Capacity: No change is planned for the five mobile units at Morrisville.

Crowding: Crowding was not a concern at this school in the development of these recommendations. In calculating growth, the projection software applies the same growth factor to the year-round application students as it does to the students in base nodes. Since these are application students in a node and not base students, the impact of either losing or gaining students may not be as large as indicated.

Healthy Schools: The percentage of students from low-income families is low at this school but is comparable to other schools in the western part of the county.

Long Range Planning: Future schools opening in 2009, 2010, and 2011 are not expected to significantly impact the attendance area of this school.

Base area nodes impacted by the final approved plan:

Out of the school:

Into the school:

YR Option nodes impacted by the final approved plan:

Out of the school: 061.0,140.0,371.6,374.0,381.4,381.5,381.6,381.8,748.0

Into the school:

Growth Management Plan For 2008-09

Approved By The WCPSS Board of Education

February 5, 2008

North Forest Pines Elementary

School Number: 514

2007-08 Capacity: 843

2008-09 Planned Capacity: 843

2007-08 Calendar: YR

2008-09 Calendar: YR

2007-08 Membership: 556

2008-09 Projected Membership Without Changes: 621

2008-09 Projected Membership With Changes: 892

Impact of recommendations approved by the Board of Education:

Approximately 105 students will be reassigned from Wildwood Forest Elementary from nodes 233.3 and 233.7 to North Forest Pines. Nodes 305.0 and 715.0 are located north of Hwy 98 and are surrounded by other North Forest Pines assignments. They were suggested for reassignment from Forest Pines to North Forest Pines in the draft plan, but were removed prior to approval of the final plan because they are likely candidates for reassignment when E25 elementary opens. The Board decided that North Forest Pines be made available as an application option for families residing in the Forest Pines base area in an effort to reduce overcrowding at Forest Pines.

Reasons for staff recommendations:

Capacity: No mobile units can be placed on the campus.

Crowding: Crowding during the coming year was not a concern at this school in the development of these recommendations

Healthy Schools: The percentage of students from low-income families is currently 22% and the Board approved changes which will raise this percentage slightly to 25%. This percentage is comparable to neighboring schools.

Long Range Planning: Development will continue to occur north of Hwy 98 but capacity should be adequate for the next several years. The opening of E25 Elementary in 2010-11 will impact the assignment area for this school.

Base area nodes impacted by the final approved plan:

Out of the school:

Into the school: 233.3,233.7

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school: 233.3,233.7,246.1,275.1,285.1,285.2,285.3,286.1,286.2,287.0,299.1,301.2,301.3,305.0,678.0,713.0,715.0

Growth Management Plan For 2008-09

Approved By The WCPSS Board of Education

February 5, 2008

North Ridge Elementary

School Number: 516

2007-08 Capacity: 750

2008-09 Planned Capacity: 750

2007-08 Calendar: Trad

2008-09 Calendar: Trad

2007-08 Membership: 878

2008-09 Projected Membership Without Changes: 936

2008-09 Projected Membership With Changes: 814

Impact of recommendations approved by the Board of Education:

Approximately 122 students from node 271.1 will be reassigned from North Ridge to the new Sycamore Creek Elementary.

Reasons for staff recommendations:

Capacity: No change is planned for the thirteen mobile units at North Ridge.

Crowding: The school is currently very overcrowded and the Board approved a reduction in base assignments to the school to reduce enrollment to a number closer to the school's capacity.

Healthy Schools: While the percentage of students from low-income families is currently only slightly above the system average at 36%, the percentage of students with limited English proficiency is very high about about 19%. Staff's recommendations will lower both the LEP percentage and reduce the percentage of students from low-income families to 32%.

Long Range Planning: Future schools opening in 2009, 2010, and 2011 are not expected to significantly impact the attendance area of this school.

Base area nodes impacted by the final approved plan:

Out of the school: 271.1

Into the school:

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

Growth Management Plan For 2008-09

Approved By The WCPSS Board of Education

February 5, 2008

Northwoods Elementary

School Number: 520

2007-08 Capacity: 591

2008-09 Planned Capacity: 591

2007-08 Calendar: Trad

2008-09 Calendar: Trad

2007-08 Membership: 607

2008-09 Projected Membership Without Changes: 624

2008-09 Projected Membership With Changes: 624

Impact of recommendations approved by the Board of Education:

No changes were approved for this school for 2008-09.

Reasons for staff recommendations:

Capacity: No additional mobile units are proposed for Northwoods at this time. The campus currently has three mobile classrooms.

Crowding: Crowding was not a concern at this school in the development of these recommendations.

Healthy Schools: The demographic mix of students was not a concern at this school in the development of these recommendations.

Long Range Planning: Future schools opening in 2009, 2010, and 2011 are not expected to significantly impact the attendance area of this school.

Base area nodes impacted by the final approved plan:

Out of the school:

Into the school:

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

Growth Management Plan For 2008-09

Approved By The WCPSS Board of Education

February 5, 2008

Oak Grove Elementary

School Number: 522

2007-08 Capacity: 751

2008-09 Planned Capacity: 751

2007-08 Calendar: YR

2008-09 Calendar: YR

2007-08 Membership: 865

2008-09 Projected Membership Without Changes: 865

2008-09 Projected Membership With Changes: 1011

Impact of recommendations approved by the Board of Education:

Approximately 182 students will be reassigned to Oak Grove from Dillard Elementary from nodes 070.1, 070.3, 418.3, 418.4, 418.6, 424.5, and 641.0. Approximately 37 students will be reassigned to Oak Grove from Penny Road from nodes 417.3 and 424.7. A portion of the year-round application area for Oak Grove will be reassigned to Adams Elementary in order to better balance applications between the two year-round schools.

Reasons for staff recommendations:

Capacity: The campus currently has five mobile classrooms and no additional units can be added.

Crowding: Crowding was not a concern at this school in the development of these recommendations because enrollment can be controlled through the application process.

Healthy Schools: The percentage of students from low-income families is currently very low at 9%. Staff is recommending changes that will raise this percentage to approximately 18%.

Long Range Planning: New schools opening in 2009, 2010, and 2011 should not have an impact on Oak Grove assignments..

Base area nodes impacted by the final approved plan:

Out of the school:

Into the school: 070.1,070.3,417.3,418.3,418.4,418.6,424.5,424.7,641.0

YR Option nodes impacted by the final approved plan:

Out of the school: 049.0,139.0,141.1,141.2,142.0,419.1,419.4,419.5,419.6,419.7,419.8,421.0,422.1,422.2,443.0

Into the school: 070.1,070.3,641.0

Growth Management Plan For 2008-09

Approved By The WCPSS Board of Education

February 5, 2008

Olds Elementary

School Number: 524

2007-08 Capacity: 323

2008-09 Planned Capacity: 323

2007-08 Calendar: Trad

2008-09 Calendar: Trad

2007-08 Membership: 376

2008-09 Projected Membership Without Changes: 413

2008-09 Projected Membership With Changes: 413

Impact of recommendations approved by the Board of Education:

The phase out of the Olds magnet program will begin in 2008-09

Reasons for staff recommendations:

Capacity: No mobile units can be added to the Olds campus.

Crowding: Crowding was not a concern at this school in the development of these recommendations. In calculating growth, the projection software applies the same growth factor to the magnet application students as it does to the students in base nodes. Since these are application students in a node and not base students, the impact of either losing or gaining students may not be as large as indicated.

Healthy Schools: The demographic mix of students was not a concern at this school in the development of these recommendations

Long Range Planning: As the magnet program phases out over the next several years, the base area of Olds will need to be expanded.

Base area nodes impacted by the final approved plan:

Out of the school:

Into the school:

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

Growth Management Plan For 2008-09

Approved By The WCPSS Board of Education

February 5, 2008

Olive Chapel Elementary

School Number: 523

2007-08 Capacity: 1129

2008-09 Planned Capacity: 1129

2007-08 Calendar: YR

2008-09 Calendar: YR

2007-08 Membership: 922

2008-09 Projected Membership Without Changes: 1001

2008-09 Projected Membership With Changes: 1131

Impact of recommendations approved by the Board of Education:

Approximately 75 students will be reassigned to Olive Chapel from Adams from node 384.8.

Approximately 55 students will be reassigned to Olive Chapel from Cary Elementary from node 140.0.

Reasons for staff recommendations:

Capacity: No change is planned for the fourteen mobile units at Olive Chapel.

Crowding: Crowding was not a concern at this school in the development of these recommendations.

Healthy Schools: The percentage of students from low-income families is currently very low at 5%. Staff is recommending changes that will raise this percentage to approximately 15%.

Long Range Planning: Future schools opening in 2009, 2010, and 2011 are not expected to significantly impact the attendance area of this school.

Base area nodes impacted by the final approved plan:

Out of the school:

Into the school: 140.0,384.8

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school: 140.0

Growth Management Plan For 2008-09

Approved By The WCPSS Board of Education

February 5, 2008

Partnership Elementary

School Number: 525

2007-08 Capacity: 297

2008-09 Planned Capacity: 297

2007-08 Calendar: M

2008-09 Calendar: M

2007-08 Membership: 331

2008-09 Projected Membership Without Changes: 472

2008-09 Projected Membership With Changes: 472

Impact of recommendations approved by the Board of Education:

No changes were approved for this school for 2008-09.

Reasons for staff recommendations:

Capacity: No mobile units can be added to the campus.

Crowding: Crowding was not a concern at this school in the development of these recommendations. In calculating growth, the projection software applies the same growth factor to the magnet application students as it does to the students in base nodes. Since these are application students in a node and not base students, the impact of either losing or gaining students may not be as large as indicated.

Healthy Schools: The percentage of students from low-income families is currently lower than neighboring schools at 22%. Staff will continue to look for future recommendations that could raise this percentage to be closer to the system average at 32%.

Long Range Planning: Future schools opening in 2009, 2010, and 2011 are not expected to significantly impact the attendance area of this school.

Base area nodes impacted by the final approved plan:

Out of the school:

Into the school:

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

Growth Management Plan For 2008-09

Approved By The WCPSS Board of Education

February 5, 2008

Penny Road Elementary

School Number: 530

2007-08 Capacity: 747

2008-09 Planned Capacity: 747

2007-08 Calendar: Trad

2008-09 Calendar: Trad

2007-08 Membership: 826

2008-09 Projected Membership Without Changes: 822

2008-09 Projected Membership With Changes: 682

Impact of recommendations approved by the Board of Education:

Approximately 103 students in node 524.3 will be reassigned from Penny Road to Davis Drive Elementary. Approximately 37 students from nodes 417.3 and 424.7 will be reassigned from Penny Road to Oak Grove Elementary.

Reasons for staff recommendations:

Capacity: Penny Road will continue to operate with nine mobile/modular classrooms.

Crowding: The school is currently overcrowded because of the temporary placement of about 69 students whose parents did not consent to assignment to a year-round school. If the Court of Appeals supports the Board of Education's right to assign students to year-round schools, staff will recommend that those students attend their base year-round assignment. If the Court of Appeals does not intervene, the Growth and Planning Department will make further recommendations regarding traditional calendar assignments for 2008-09 later this spring.

Healthy Schools: Changes approved will reduce the percentage of students from low-income families from 27% to 20%, but the school will be comparable to other nearby schools.

Long Range Planning: Future schools opening in 2009, 2010, and 2011 are not expected to significantly impact the attendance area of this school.

Base area nodes impacted by the final approved plan:

Out of the school: 417.3,424.7,524.3

Into the school:

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

Growth Management Plan For 2008-09

Approved By The WCPSS Board of Education

February 5, 2008

Pleasant Union Elementary

School Number: 531

2007-08 Capacity: 659

2008-09 Planned Capacity: 659

2007-08 Calendar: YR

2008-09 Calendar: YR

2007-08 Membership: 663

2008-09 Projected Membership Without Changes: 677

2008-09 Projected Membership With Changes: 677

Impact of recommendations approved by the Board of Education:

No changes were approved for this school for 2008-09.

Reasons for staff recommendations:

Capacity: No mobile units can be added to the campus.

Crowding: Crowding was not a concern at this school in the development of these recommendations

Healthy Schools: The percentage of students from low-income families is very low at this school, but the location of the school makes it difficult to identify assignments that can address this problem. The opening of E25 Elementary in 2010 may make it possible to reduce the base area around the school and make additional assignments that would make Pleasant Union similar to neighboring schools.

Long Range Planning: The opening of E25 Elementary in 2010-11 may impact the assignment area for this school.

Base area nodes impacted by the final approved plan:

Out of the school:

Into the school:

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

Growth Management Plan For 2008-09

Approved By The WCPSS Board of Education

February 5, 2008

Poe Elementary

School Number: 532

2007-08 Capacity: 309

2008-09 Planned Capacity: 309

2007-08 Calendar: Trad

2008-09 Calendar: Trad

2007-08 Membership: 345

2008-09 Projected Membership Without Changes: 362

2008-09 Projected Membership With Changes: 362

Impact of recommendations approved by the Board of Education:

No changes were approved for this school for 2008-09.

Reasons for staff recommendations:

Capacity: Poe will use modular classrooms while the building is being renovated.

Crowding: Crowding was not a concern at this school in the development of these recommendations because enrollment can be controlled through the magnet program application process. In calculating growth, the projection software applies the same growth factor to the magnet application students as it does to the students in base nodes. Since these are application students in a node and not base students, the impact of either losing or gaining students may not be as large as indicated.

Healthy Schools: The demographic mix of students was not a concern at this school in the development of these recommendations

Long Range Planning: Future schools opening in 2009, 2010, and 2011 are not expected to significantly impact the attendance area of this school.

Base area nodes impacted by the final approved plan:

Out of the school:

Into the school:

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

Growth Management Plan For 2008-09

Approved By The WCPSS Board of Education

February 5, 2008

Powell Elementary

School Number: 536

2007-08 Capacity: 411

2008-09 Planned Capacity: 411

2007-08 Calendar: Trad

2008-09 Calendar: Trad

2007-08 Membership: 473

2008-09 Projected Membership Without Changes: 487

2008-09 Projected Membership With Changes: 377

Impact of recommendations approved by the Board of Education:

Approximately 110 students from node 075.2 will be reassigned from Powell to Leesville Road Elementary.

Reasons for staff recommendations:

Capacity: No change is planned for the campus.

Crowding: Powell is currently overcrowded and cannot accommodate additional magnet program applications. The recommended change will make more magnet seats available and reduce crowding. In calculating growth, the projection software applies the same growth factor to the magnet application students as it does to the students in base nodes. Since these are application students in a node and not base students, the impact of either losing or gaining students may not be as large as indicated.

Healthy Schools: Staff is proposing a reduction in the Powell base in order to reduce the percentage of students from low-income families from 56% to 46% and make additional magnet seats available at the school which should further reduce the percentage.

Long Range Planning: Future schools opening in 2009, 2010, and 2011 are not expected to significantly impact the attendance area of this school.

Base area nodes impacted by the final approved plan:

Out of the school: 075.2

Into the school:

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

Growth Management Plan For 2008-09

Approved By The WCPSS Board of Education

February 5, 2008

Rand Road Elementary

School Number: 540

2007-08 Capacity: 832

2008-09 Planned Capacity: 832

2007-08 Calendar: YR

2008-09 Calendar: YR

2007-08 Membership: 688

2008-09 Projected Membership Without Changes: 729

2008-09 Projected Membership With Changes: 729

Impact of recommendations approved by the Board of Education:

No changes were approved for this school for 2008-09.

Reasons for staff recommendations:

Capacity: No change is planned for the eight mobile units at Rand.

Crowding: Crowding was not a concern at this school in the development of these recommendations.

Healthy Schools: No changes were approved for this school for 2008-09.

Long Range Planning: The opening of Banks Road Elementary and E31 Elementary in 2009-10 will probably impact the assignment area for this school.

Base area nodes impacted by the final approved plan:

Out of the school:

Into the school:

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

Growth Management Plan For 2008-09

Approved By The WCPSS Board of Education

February 5, 2008

Reedy Creek Elementary

School Number: 542

2007-08 Capacity: 816

2008-09 Planned Capacity: 816

2007-08 Calendar: Trad

2008-09 Calendar: Trad

2007-08 Membership: 682

2008-09 Projected Membership Without Changes: 723

2008-09 Projected Membership With Changes: 574

Impact of recommendations approved by the Board of Education:

Approximately 50 students from node 369.4 will be reassigned from Reedy Creek to the new Mills Park Elementary. Approximately 10 students from node 748.0 will be reassigned to Carpenter Elementary to make that spot node more comparable in assignment to neighboring spot nodes. Approximately 113 students will be reassigned from node 369.2 to Green Hope Elementary. Approximately 24 students from node 367.3 will be reassigned from Kingswood to Reedy Creek to consolidate the Reedy Creek base area. These changes will increase the availability of seats at Reedy Creek and The Board decided that it be designated as the overflow school for the eastern portion of the Cedar Fork attendance area if the Board of Education chooses to cap enrollment at Cedar Fork. Reedy Creek will also continue to offer traditional calendar seats through the calendar application process.

Reasons for staff recommendations:

- Capacity:*** No change is planned for the eight mobile units at Reedy Creek. This should make approximately 140 seats available in the traditional calendar school.
- Crowding:*** Crowding was not a concern at this school in the development of these recommendations
- Healthy Schools:*** The approved changes will reduce the percentage of students from low-income families from 39% to 31%, making Reedy Creek more comparable to neighboring schools.
- Long Range Planning:*** Future schools opening in 2009, 2010, and 2011 are not expected to significantly impact the attendance area of this school.

Base area nodes impacted by the final approved plan:

Out of the school: 369.2,369.4,748.0

Into the school: 367.3

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

Growth Management Plan For 2008-09

Approved By The WCPSS Board of Education

February 5, 2008

River Bend Elementary

School Number: 302

2007-08 Capacity: 553

2008-09 Planned Capacity: 553

2007-08 Calendar: YR

2008-09 Calendar: YR

2007-08 Membership: 515

2008-09 Projected Membership Without Changes: 615

2008-09 Projected Membership With Changes: 615

Impact of recommendations approved by the Board of Education:

No changes were approved for this school for 2008-09.

Reasons for staff recommendations:

Capacity: River Bend will continue to operate in the modular campus on Spring Forest Road until its permanent facility becomes available in late Fall 2008.

Crowding: Crowding is a concern as enrollment in the base area of the school continues to grow. However, the crowding will only be a problem until December when the permanent facility is complete and the school moves into its permanent facility.

Healthy Schools: The percentage of students from low-income families is high at this school, but staff anticipates that it will fall as new housing is built within the school's base area. If the percentage does not decrease over the next two years, the attendance area could be modified when E21 opens in 2010.

Long Range Planning: The opening of E21 Elementary in 2010-11 will probably impact the assignment area for this school.

Base area nodes impacted by the final approved plan:

Out of the school:

Into the school:

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

Growth Management Plan For 2008-09

Approved By The WCPSS Board of Education

February 5, 2008

Rolesville Elementary

School Number: 544

2007-08 Capacity: 701

2008-09 Planned Capacity: 701

2007-08 Calendar: Trad

2008-09 Calendar: Trad

2007-08 Membership: 648

2008-09 Projected Membership Without Changes: 736

2008-09 Projected Membership With Changes: 713

Impact of recommendations approved by the Board of Education:

Approximately 23 students from node 718.0 will be reassigned from Rolesville to Heritage Elementary.

Reasons for staff recommendations:

Capacity: No change is planned for the nine mobile units at Rolesville.

Crowding: The school is currently overcrowded because of the temporary placement of about 206 students whose parents did not consent to assignment to a year-round school. If the Court of Appeals supports the Board of Education's right to assign students to year-round schools, staff will recommend that those students attend their base year-round assignment. If the Court of Appeals does not intervene, the Growth and Planning Department will make further recommendations regarding traditional calendar assignments for 2008-09 later this spring.

Healthy Schools: The demographic mix of students was not a concern at this school in the development of these recommendations.

Long Range Planning: The opening of E21 Elementary in 2010 is likely to reduce or modify the base attendance area assignments for this school.

Base area nodes impacted by the final approved plan:

Out of the school: 718.0

Into the school:

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

Growth Management Plan For 2008-09

Approved By The WCPSS Board of Education

February 5, 2008

Root Elementary

School Number: 548

2007-08 Capacity: 426

2008-09 Planned Capacity: 403

2007-08 Calendar: Trad

2008-09 Calendar: Trad

2007-08 Membership: 463

2008-09 Projected Membership Without Changes: 454

2008-09 Projected Membership With Changes: 454

Impact of recommendations approved by the Board of Education:

No changes were approved for this school for 2008-09.

Reasons for staff recommendations:

Capacity: Root will relocate to a modular campus as renovations begin for the school.

Crowding: Crowding was not a concern at this school in the development of these recommendations.

Healthy Schools: The percentage of students from low-income families is currently low at 25%. The future renovation and expansion of the Root facility will create an opportunity to raise this percentage to be closer to the system average and more comparable to neighboring schools.

Long Range Planning: Future schools opening in 2009, 2010, and 2011 are not expected to significantly impact the attendance area of this school. As the magnet program phases out over the next several years, the base area of Root may need to be adjusted.

Base area nodes impacted by the final approved plan:

Out of the school:

Into the school:

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

Growth Management Plan For 2008-09

Approved By The WCPSS Board of Education

February 5, 2008

Salem Elementary

School Number: 550

2007-08 Capacity: 1028

2008-09 Planned Capacity: 1166

2007-08 Calendar: YR

2008-09 Calendar: YR

2007-08 Membership: 926

2008-09 Projected Membership Without Changes: 973

2008-09 Projected Membership With Changes: 1017

Impact of recommendations approved by the Board of Education:

Approximately 44 students from node 445.3 will be reassigned to Salem Elementary from Briarcliff Elementary.

Reasons for staff recommendations:

Capacity: A six classroom modular unit is being added at the school to raise capacity. This increases the capacity of the school and allows full efficiency for the year-round calendar.

Crowding: Crowding was not a concern at this school in the development of these recommendations.

Healthy Schools: The percentage of students from low-income families is currently very low at 11%. The approved change will raise this percentage to approximately 15%.

Long Range Planning: Future schools opening in 2009, 2010, and 2011 are not expected to significantly impact the attendance area of this school.

Base area nodes impacted by the final approved plan:

Out of the school:

Into the school: 445.3

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school: 445.3

Growth Management Plan For 2008-09

Approved By The WCPSS Board of Education

February 5, 2008

Sanford Creek Elementary

School Number: 554

2007-08 Capacity: 774

2008-09 Planned Capacity: 774

2007-08 Calendar: YR

2008-09 Calendar: YR

2007-08 Membership: 502

2008-09 Projected Membership Without Changes: 580

2008-09 Projected Membership With Changes: 580

Impact of recommendations approved by the Board of Education:

No changes were approved for this school for 2008-09.

Reasons for staff recommendations:

Capacity: No mobile units are recommended for this first-year school.

Crowding: Crowding was not a concern at this school in the development of these recommendations

Healthy Schools: The demographic mix of students was not a concern at this school in the development of these recommendations.

Long Range Planning: Future schools opening in 2009, 2010, and 2011 are not expected to significantly impact the attendance area of this school.

Base area nodes impacted by the final approved plan:

Out of the school:

Into the school:

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

Growth Management Plan For 2008-09

Approved By The WCPSS Board of Education

February 5, 2008

Smith Elementary

School Number: 560

2007-08 Capacity: 439

2008-09 Planned Capacity: 800

2007-08 Calendar: Trad

2008-09 Calendar: Trad

2007-08 Membership: 469

2008-09 Projected Membership Without Changes: 425

2008-09 Projected Membership With Changes: 425

Impact of recommendations approved by the Board of Education:

No changes were approved for this school for 2008-09.

Reasons for staff recommendations:

Capacity: Smith Elementary will relocate to a new school facility on Banks Road while the building is being renovated. The capacity of the school will be significantly expanded when it returns to its new facility and a new plan for populating the school will need to be developed.

Crowding: Crowding was not a concern at this school in the development of these recommendations

Healthy Schools: The percentage of students from low-income families is currently very high at 70%. Staff has recommended that consideration be given to implementing a magnet program at Smith after renovations are complete in order to draw more middle-class families and reduce this percentage.

Long Range Planning: The capacity of the school will be significantly expanded when it returns to its new facility and a new plan for populating the school will need to be developed.

Base area nodes impacted by the final approved plan:

Out of the school:

Into the school:

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

Growth Management Plan For 2008-09

Approved By The WCPSS Board of Education

February 5, 2008

Stough Elementary

School Number: 564

2007-08 Capacity: 621

2008-09 Planned Capacity: 621

2007-08 Calendar: Trad

2008-09 Calendar: Trad

2007-08 Membership: 565

2008-09 Projected Membership Without Changes: 575

2008-09 Projected Membership With Changes: 509

Impact of recommendations approved by the Board of Education:

Approximately 66 students from node 143.1 will be reassigned from Stough to Hunter Elementary. These students live in the neighborhood adjacent to Hunter.

Reasons for staff recommendations:

Capacity: No change is planned for the ten mobile units at Stough. This should reserve enough capacity to allow placement of approximately 120 traditional calendar requests at the school.

Crowding: Crowding was not a concern at this school in the development of these recommendations

Healthy Schools: The Board decided that the percentage of students from low-income families, currently 46%, be reduced to make the school more comparable to neighboring schools. The reassignment of node 143.1 will reduce the percentage to approximately 39%.

Long Range Planning: Future schools opening in 2009, 2010, and 2011 are not expected to significantly impact the attendance area of this school.

Base area nodes impacted by the final approved plan:

Out of the school: 143.1

Into the school:

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

Growth Management Plan For 2008-09

Approved By The WCPSS Board of Education

February 5, 2008

Swift Creek Elementary

School Number: 568

2007-08 Capacity: 543

2008-09 Planned Capacity: 543

2007-08 Calendar: Trad

2008-09 Calendar: Trad

2007-08 Membership: 587

2008-09 Projected Membership Without Changes: 581

2008-09 Projected Membership With Changes: 518

Impact of recommendations approved by the Board of Education:

Approximately 63 students from node 141.2 will be reassigned from Swift Creek to the new Laurel Park Elementary.

Reasons for staff recommendations:

- Capacity:*** No additional mobile units can be added to the two currently at Swift Creek.
- Crowding:*** The school is currently overcrowded because of the temporary placement of about 86 students whose parents did not consent to assignment to a year-round school. If the Court of Appeals supports the Board of Education's right to assign students to year-round schools, staff will recommend that those students attend their base year-round assignment. If the Court of Appeals does not intervene, the Growth and Planning Department will make further recommendations regarding traditional calendar assignments for 2008-09 later this spring.
- Healthy Schools:*** The percentage of students from low-income families will fall from 35% to 28%.
- Long Range Planning:*** Future schools opening in 2009, 2010, and 2011 are not expected to significantly impact the attendance area of this school.

Base area nodes impacted by the final approved plan:

Out of the school: 141.2

Into the school:

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

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Approved By The WCPSS Board of Education

February 5, 2008

Sycamore Creek	<i>School Number:</i>	569
<i>2007-08 Capacity:</i>	<i>2008-09 Planned Capacity:</i>	1078
<i>2007-08 Calendar:</i>	<i>2008-09 Calendar:</i>	YR
<i>2007-08 Membership:</i>	<i>2008-09 Projected Membership Without Changes:</i>	0
	<i>2008-09 Projected Membership With Changes:</i>	929

Impact of recommendations approved by the Board of Education:

Approximately 575 students from nodes 341.1, 342.1, 342.2, 342.3, 342.4, 342.5, 342.6, 531.0, 532.0, and 569.0 will be reassigned from Hilburn to Sycamore Creek. Approximately 61 students from node 291.4 will be reassigned from Baileywick to Sycamore Creek. Approximately 122 students from node 271.1 will be reassigned from North Ridge to Sycamore Creek. Approximately 12 students from node 340.2 will be reassigned from Leesville to Sycamore Creek. Approximately 197 students attending year-round schools on applications and living in the new base area will be reassigned to Sycamore Creek from Brier Creek and Green.

Reasons for staff recommendations:

<i>Capacity:</i>	The new elementary school will have 51 classroom spaces.
<i>Crowding:</i>	Crowding was not a concern at this school in the development of these recommendations.
<i>Healthy Schools:</i>	The Board decided that the new school will have a base area immediately around the school and additional areas assigned as base to provide a population of students from low-income families that will make the new school similar to other existing schools. The new assignments approved by the Board will result in about 18% of students at the new school coming from low-income families.
<i>Long Range Planning:</i>	Most of the base area suggested for the new school is already developed. Future growth should be slow.

Base area nodes impacted by the final approved plan:

Out of the school:

Into the school: 271.1,291.4,340.2,341.1,342.1,342.2,342.3,342.4,342.5,342.6,531.0,532.0,569.0

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school: 271.1,291.4,341.1,342.1,342.2,342.3,342.4,342.5,342.6,531.0,532.0,569.0

Growth Management Plan For 2008-09

Approved By The WCPSS Board of Education

February 5, 2008

Timber Drive Elementary

School Number: 570

2007-08 Capacity: 864

2008-09 Planned Capacity: 864

2007-08 Calendar: YR

2008-09 Calendar: YR

2007-08 Membership: 864

2008-09 Projected Membership Without Changes: 828

2008-09 Projected Membership With Changes: 827

Impact of recommendations approved by the Board of Education:

No assignment changes are proposed for this school in these recommendations for 2008-09. However, one node's year-round application will change if the Board approves the reassignment of node 694.0 as a base node from Vandora Springs to Vance Elementary.

Reasons for staff recommendations:

Capacity: No change is planned for the nine mobile units at Timber Drive.

Crowding: Crowding was not a concern at this school in the development of these recommendations. In calculating growth, the projection software applies the same growth factor to the year-round application students as it does to the students in base nodes. Since these are application students in a node and not base students, the impact of either losing or gaining students may not be as large as indicated.

Healthy Schools: The percentage of students from low-income families is slightly higher than the system average but lower than at other schools in that area of the county. Future school opening in this area will allow staff to bring this school's percentage of students from low-income families in line with other schools in the area.

Long Range Planning: The opening of Banks Road Elementary in 2009 and E31 in 2009 or 2010 may impact the assignment area of this school.

Base area nodes impacted by the final approved plan:

Out of the school:

Into the school:

YR Option nodes impacted by the final approved plan:

Out of the school: 694.0

Into the school:

Growth Management Plan For 2008-09

Approved By The WCPSS Board of Education

February 5, 2008

Turner Creek Elementary

School Number: 571

2007-08 Capacity: 772

2008-09 Planned Capacity: 956

2007-08 Calendar: YR

2008-09 Calendar: YR

2007-08 Membership: 841

2008-09 Projected Membership Without Changes: 878

2008-09 Projected Membership With Changes: 963

Impact of recommendations approved by the Board of Education:

Approximately 84 students from nodes 049.0 and 139.0 will be reassigned to Turner Creek from Farmington Woods.

Reasons for staff recommendations:

Capacity: An eight classroom modular has been recommended to increase the capacity at Turner Creek to serve future growth in the base area.

Crowding: Crowding was not a concern at this school in the development of these recommendations. In calculating growth, the projection software applies the same growth factor to the year-round application students as it does to the students in base nodes. Since these are application students in a node and not base students, the impact of either losing or gaining students may not be as large as indicated.

Healthy Schools: The percentage of students from low-income families is currently very low at 7%. Staff has recommended changes that should raise this percentage to approximately 16%. The recommended change makes room at Farmington Woods to receive students from Lynn Road Elementary.

Long Range Planning: Future schools opening in 2009, 2010, and 2011 are not expected to significantly impact the attendance area of this school.

Base area nodes impacted by the final approved plan:

Out of the school:

Into the school: 049.0,139.0

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school: 049.0,139.0

Growth Management Plan For 2008-09

Approved By The WCPSS Board of Education

February 5, 2008

Underwood Elementary

School Number: 572

2007-08 Capacity: 412

2008-09 Planned Capacity: 412

2007-08 Calendar: Trad

2008-09 Calendar: Trad

2007-08 Membership: 531

2008-09 Projected Membership Without Changes: 551

2008-09 Projected Membership With Changes: 517

Impact of recommendations approved by the Board of Education:

Approximately 34 students from nodes 141.1 and 142.0 will be reassigned from Underwood to Green Hope Elementary.

Reasons for staff recommendations:

Capacity: No mobile units can be placed on this campus.

Crowding: The school is overcrowded and staff believes both base area and magnet admissions need to be reduced for this school. In calculating growth, the projection software applies the same growth factor to the magnet application students as it does to the students in base nodes. Since these are application students in a node and not base students, the impact of either losing or gaining students may not be as large as indicated.

Healthy Schools: The percentage of students from low-income families is slightly lower than desirable for a magnet school. However, staff did not identify a change in base area to recommend at this time. Reduction in magnet school admissions may help bring this percentage closer to the system average.

Long Range Planning: Future schools opening in 2009, 2010, and 2011 are not expected to significantly impact the attendance area of this school.

Base area nodes impacted by the final approved plan:

Out of the school: 141.1,142.0

Into the school:

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

Growth Management Plan For 2008-09

Approved By The WCPSS Board of Education

February 5, 2008

Vance Elementary

School Number: 576

2007-08 Capacity: 636

2008-09 Planned Capacity: 636

2007-08 Calendar: YR

2008-09 Calendar: YR

2007-08 Membership: 480

2008-09 Projected Membership Without Changes: 536

2008-09 Projected Membership With Changes: 628

Impact of recommendations approved by the Board of Education:

Approximately 91 students from node 694.0 will be reassigned from Vandora Springs Elementary to Vance Elementary.

Reasons for staff recommendations:

Capacity: No change is planned for the six mobile units at this campus.

Crowding: Crowding was not a concern at this school in the development of these recommendations because Vance is now operating on a year-round calendar.

Healthy Schools: Staff believes the percentage of students from low-income families at this campus should increase to make the school more comparable to neighboring schools. The approved plan will increase the percentage from 21% to 30%.

Long Range Planning: The opening of Banks Road Elementary in 2009 is likely to impact the assignment area of Vance.

Base area nodes impacted by the final approved plan:

Out of the school:

Into the school: 694.0

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school: 694.0

Growth Management Plan For 2008-09

Approved By The WCPSS Board of Education

February 5, 2008

Vandora Springs Elementary

School Number: 580

2007-08 Capacity: 586

2008-09 Planned Capacity: 586

2007-08 Calendar: Trad

2008-09 Calendar: Trad

2007-08 Membership: 548

2008-09 Projected Membership Without Changes: 572

2008-09 Projected Membership With Changes: 481

Impact of recommendations approved by the Board of Education:

Approximately 91 students from node 694.0 will be reassigned from Vandora Springs Elementary to Vance Elementary.

Reasons for staff recommendations:

Capacity: No change is planned for the five mobile units at this campus.

Crowding: Crowding was not a concern at this school in the development of these recommendations

Healthy Schools: The change approved by the Board will reduce the percentage of students from low-income families from 52% to 46%.

Long Range Planning: The opening of Banks Road Elementary in 2009 and E31 in 2009 or 2010 may impact the assignment area of Vandora Springs and allow further reduction in the percentage of students from low-income families.

Base area nodes impacted by the final approved plan:

Out of the school: 694.0

Into the school:

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

Growth Management Plan For 2008-09

Approved By The WCPSS Board of Education

February 5, 2008

Wake Forest Elementary

School Number: 584

2007-08 Capacity: 679

2008-09 Planned Capacity: 679

2007-08 Calendar: Trad

2008-09 Calendar: Trad

2007-08 Membership: 687

2008-09 Projected Membership Without Changes: 710

2008-09 Projected Membership With Changes: 604

Impact of recommendations approved by the Board of Education:

Approximately 106 students from nodes 585.2 and 585.3 will be reassigned from Wake Forest Elementary to Heritage Elementary. These nodes are adjacent to the Heritage Elementary site. The Board decided that Wake Forest Elementary continue to offer a traditional calendar option for applicants in the northern area of the county and that Wake Forest Elementary serve as an overflow school assignment if the Board of Education decides to cap enrollment at Forest Pines Elementary.

Reasons for staff recommendations:

Capacity: No mobile units can be placed on this campus. A reduction in the school base will create space for applicants to this traditional calendar school.

Crowding: Crowding was not a concern at this school in the development of these recommendations

Healthy Schools: The percentage of students from low-income families will increase slightly from 25% to about 29%, slightly below the system average and comparable to neighboring schools.

Long Range Planning: The opening of E25 Elementary in 2010-11 will probably impact the assignment area for this school.

Base area nodes impacted by the final approved plan:

Out of the school: 585.2,585.3

Into the school:

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

Growth Management Plan For 2008-09

Approved By The WCPSS Board of Education

February 5, 2008

Wakefield Elementary

School Number: 593

2007-08 Capacity: 1083

2008-09 Planned Capacity: 1083

2007-08 Calendar: YR

2008-09 Calendar: YR

2007-08 Membership: 892

2008-09 Projected Membership Without Changes: 894

2008-09 Projected Membership With Changes: 894

Impact of recommendations approved by the Board of Education:

No changes were approved for this school for 2008-09.

Reasons for staff recommendations:

Capacity: No further removal of the fifteen mobile units at this school are proposed at this time.

Crowding: Crowding was not a concern at this school in the development of these recommendations

Healthy Schools: The demographic mix of students was not a concern at this school in the development of these recommendations.

Long Range Planning: Future schools opening in 2009, 2010, and 2011 are not expected to significantly impact the attendance area of this school.

Base area nodes impacted by the final approved plan:

Out of the school:

Into the school:

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

Growth Management Plan For 2008-09

Approved By The WCPSS Board of Education

February 5, 2008

Wakelon Elementary

School Number: 597

2007-08 Capacity: 768

2008-09 Planned Capacity: 768

2007-08 Calendar: Trad

2008-09 Calendar: Trad

2007-08 Membership: 606

2008-09 Projected Membership Without Changes: 595

2008-09 Projected Membership With Changes: 595

Impact of recommendations approved by the Board of Education:

No changes were approved for this school for 2008-09.

Reasons for staff recommendations:

Capacity: No mobile units are proposed for this first-year campus at this time.

Crowding: Crowding was not a concern at this school in the development of these recommendations

Healthy Schools: The percentage of students from low-income families is too high but is comparable to some neighboring schools. Continued residential growth should help lower that percentage and the opening of the new E34 elementary school near the new Wendell Falls subdivision will allow reassignments that should contribute to a lower percentage.

Long Range Planning: The opening of E34 Elementary in 2009-10 will probably impact the assignment area for this school.

Base area nodes impacted by the final approved plan:

Out of the school:

Into the school:

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

Growth Management Plan For 2008-09

Approved By The WCPSS Board of Education

February 5, 2008

Washington Elementary

School Number: 596

2007-08 Capacity: 555

2008-09 Planned Capacity: 532

2007-08 Calendar: Trad

2008-09 Calendar: Trad

2007-08 Membership: 572

2008-09 Projected Membership Without Changes: 518

2008-09 Projected Membership With Changes: 518

Impact of recommendations approved by the Board of Education:

No changes were approved for this school for 2008-09.

Reasons for staff recommendations:

Capacity: No mobile units can be placed on this campus.

Crowding: Crowding was not a concern at this school in the development of these recommendations. In calculating growth, the projection software applies the same growth factor to the magnet application students as it does to the students in base nodes. Since these are application students in a node and not base students, the impact of either losing or gaining students may not be as large as indicated.

Healthy Schools: The demographic mix of students was not a concern at this school in the development of these recommendations.

Long Range Planning: Future schools opening in 2009, 2010, and 2011 are not expected to significantly impact the attendance area of this school.

Base area nodes impacted by the final approved plan:

Out of the school:

Into the school:

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

Growth Management Plan For 2008-09

Approved By The WCPSS Board of Education

February 5, 2008

Weatherstone Elementary

School Number: 598

2007-08 Capacity: 819

2008-09 Planned Capacity: 819

2007-08 Calendar: Trad

2008-09 Calendar: Trad

2007-08 Membership: 907

2008-09 Projected Membership Without Changes: 912

2008-09 Projected Membership With Changes: 748

Impact of recommendations approved by the Board of Education:

Approximately 79 students from node 044.2 will be reassigned to Carpenter Elementary from Weatherstone. Approximately 85 students from nodes 371.3 and 371.9 will be reassigned from Weatherstone to Briarcliff Elementary.

Reasons for staff recommendations:

Capacity: No change is planned for the 13 mobile units at this campus. A reduction in the school's base assignments can make room for additional applicants for the traditional calendar program or removal of some of the thirteen mobile classrooms located on the campus.

Crowding: The school is currently overcrowded because of the temporary placement of about 102 students whose parents did not consent to assignment to a year-round school. If the Court of Appeals supports the Board of Education's right to assign students to year-round schools, staff will recommend that those students attend their base year-round assignment. If the Court of Appeals does not intervene, the Growth and Planning Department will make further recommendations regarding traditional calendar assignments for 2008-09 later this spring.

Healthy Schools: Weatherstone's percentage of students from low-income families will fall from 25% to 19%, which is low but comparable to some neighboring schools.

Long Range Planning: Future schools opening in 2009, 2010, and 2011 are not expected to significantly impact the attendance area of this school.

Base area nodes impacted by the final approved plan:

Out of the school: 044.2,371.3,371.9

Into the school:

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

Growth Management Plan For 2008-09

Approved By The WCPSS Board of Education

February 5, 2008

Wendell Elementary

School Number: 600

2007-08 Capacity: 500

2008-09 Planned Capacity: 500

2007-08 Calendar: Trad

2008-09 Calendar: Trad

2007-08 Membership: 528

2008-09 Projected Membership Without Changes: 549

2008-09 Projected Membership With Changes: 549

Impact of recommendations approved by the Board of Education:

No changes were approved for this school for 2008-09.

Reasons for staff recommendations:

Capacity: No change is planned for the two mobile units at this campus.

Crowding: There will be some moderate crowding at Wendell prior to the opening of the new E34 elementary school.

Healthy Schools: The percentage of students from low-income families is too high but is comparable to some neighboring schools. Continued residential growth should help lower that percentage and the opening of the new E34 elementary school near the new Wendell Falls subdivision will allow reassignments that should contribute to a lower percentage as Wendell becomes an application magnet school.

Long Range Planning: The opening of E34 Elementary in 2009-10 will have a significant impact upon the assignment area for this school.

Base area nodes impacted by the final approved plan:

Out of the school:

Into the school:

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

Growth Management Plan For 2008-09

Approved By The WCPSS Board of Education

February 5, 2008

West Lake Elementary

School Number: 606

2007-08 Capacity: 928

2008-09 Planned Capacity: 928

2007-08 Calendar: YR

2008-09 Calendar: YR

2007-08 Membership: 1031

2008-09 Projected Membership Without Changes: 1118

2008-09 Projected Membership With Changes: 1043

Impact of recommendations approved by the Board of Education:

Some reassignment of the year-round application transportation area is recommended to shorten the distance and reduce overcrowding at West Lake. Nodes southwest of Willow Springs will be reassigned from West Lake to Willow Springs for year-round applications. These nodes are closer to Willow Springs and approximately 75 students will be reassigned.

Reasons for staff recommendations:

Capacity: No change is planned for the fourteen mobile units at this campus.

Crowding: The school is overcrowded and some applications to year-round cannot be accommodated. In calculating growth, the projection software applies the same growth factor to the year-round application students as it does to the students in base nodes. Since these are application students in a node and not base students, the impact of either losing or gaining students may not be as large as indicated.

Healthy Schools: The demographic mix of students was not a concern at this school in the development of these recommendations. The percentage of students from low-income families is low but comparable to neighboring schools.

Long Range Planning: The opening of Banks Road Elementary in 2009-10 will probably impact the assignment area for this school.

Base area nodes impacted by the final approved plan:

Out of the school:

Into the school:

YR Option nodes impacted by the final approved plan:

Out of the school: 458.1,465.1,465.3,465.4,465.5,479.1,479.2,479.3,664.0

Into the school:

Growth Management Plan For 2008-09

Approved By The WCPSS Board of Education

February 5, 2008

Wilburn Elementary

School Number: 616

2007-08 Capacity: 878

2008-09 Planned Capacity: 723

2007-08 Calendar: YR

2008-09 Calendar: YR

2007-08 Membership: 697

2008-09 Projected Membership Without Changes: 722

2008-09 Projected Membership With Changes: 722

Impact of recommendations approved by the Board of Education:

No changes were approved for this school for 2008-09.

Reasons for staff recommendations:

Capacity: Planning is proceeding regarding how to accommodate enrollment at Wilburn when renovations begin next year.

Crowding: Expansion of the modular campus on Spring Forest Road will accommodate the student population while Wilburn undergoes renovation.

Healthy Schools: The percentage of students from low-income families is too high but is comparable to some neighboring schools. Continued residential growth should help lower that percentage and the opening of the new E21 elementary school will allow reassignments that should contribute to a lower percentage.

Long Range Planning: The opening of E21 Elementary in 2010-11 will probably impact the assignment area for this school.

Base area nodes impacted by the final approved plan:

Out of the school:

Into the school:

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

Growth Management Plan For 2008-09

Approved By The WCPSS Board of Education

February 5, 2008

Wildwood Forest Elementary

School Number: 618

2007-08 Capacity: 860

2008-09 Planned Capacity: 860

2007-08 Calendar: Trad

2008-09 Calendar: Trad

2007-08 Membership: 1025

2008-09 Projected Membership Without Changes: 1093

2008-09 Projected Membership With Changes: 988

Impact of recommendations approved by the Board of Education:

Approximately 105 students from nodes 233.3 and 233.7 will be reassigned from Wildwood Forest to North Forest Pines Elementary.

Reasons for staff recommendations:

Capacity: No change is planned for the sixteen mobile units at this campus.

Crowding: The school is currently overcrowded partly because of the temporary placement of about 65 students whose parents did not consent to assignment to a year-round school. If the Court of Appeals supports the Board of Education's right to assign students to year-round schools, staff will recommend that those students attend their base year-round assignment. If the Court of Appeals does not intervene, the Growth and Planning Department will make further recommendations regarding traditional calendar assignments for 2008-09 later this spring.

Healthy Schools: The percentage of students from low-income families will be reduced from 35% to 32%.

Long Range Planning: The opening of E21 Elementary in 2010-11 may impact the assignment area for this school.

Base area nodes impacted by the final approved plan:

Out of the school: 233.3,233.7

Into the school:

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

Growth Management Plan For 2008-09

Approved By The WCPSS Board of Education

February 5, 2008

Wiley Elementary

School Number: 620

2007-08 Capacity: 385

2008-09 Planned Capacity: 408

2007-08 Calendar: Trad

2008-09 Calendar: Trad

2007-08 Membership: 386

2008-09 Projected Membership Without Changes: 395

2008-09 Projected Membership With Changes: 395

Impact of recommendations approved by the Board of Education:

No changes were approved for this school for 2008-09.

Reasons for staff recommendations:

Capacity: No change is planned for the capacity at this school for 2008-09.

Crowding: Crowding was not a concern at this school in the development of these recommendations. In calculating growth, the projection software applies the same growth factor to the magnet application students as it does to the students in base nodes. Since these are application students in a node and not base students, the impact of either losing or gaining students may not be as large as indicated.

Healthy Schools: The percentage of students from low-income families is slightly lower than desirable for a magnet school. However, staff did not identify a change in base area to recommend at this time.

Long Range Planning: Future schools opening in 2009, 2010, and 2011 are not expected to significantly impact the attendance area of this school.

Base area nodes impacted by the final approved plan:

Out of the school:

Into the school:

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

Growth Management Plan For 2008-09

Approved By The WCPSS Board of Education

February 5, 2008

Willow Springs Elementary

School Number: 624

2007-08 Capacity: 1111

2008-09 Planned Capacity: 1111

2007-08 Calendar: YR

2008-09 Calendar: YR

2007-08 Membership: 920

2008-09 Projected Membership Without Changes: 993

2008-09 Projected Membership With Changes: 1068

Impact of recommendations approved by the Board of Education:

Some reassignment of the year-round application transportation area is proposed to shorten the distance and reduce overcrowding at West Lake. Nodes southwest of Willow Springs will be reassigned from West Lake to Willow Springs for year-round applications and approximately 75 students will be reassigned. These nodes are closer to Willow Springs.

Reasons for staff recommendations:

Capacity: No change is planned for the sixteen mobile units at Willow Springs.

Crowding: Crowding was not a concern at this school in the development of these recommendations

Healthy Schools: The demographic mix of students was not a concern at this school in the development of these recommendations

Long Range Planning: The opening of Banks Road Elementary in 2009-10 will probably impact the assignment area for this school.

Base area nodes impacted by the final approved plan:

Out of the school:

Into the school:

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school: 458.1,465.1,465.3,465.4,465.5,479.1,479.2,479.3,664.0

Growth Management Plan For 2008-09

Approved By The WCPSS Board of Education

February 5, 2008

Yates Mill Pond Elementary

School Number: 626

2007-08 Capacity: 494

2008-09 Planned Capacity: 494

2007-08 Calendar: Trad

2008-09 Calendar: Trad

2007-08 Membership: 553

2008-09 Projected Membership Without Changes: 554

2008-09 Projected Membership With Changes: 554

Impact of recommendations approved by the Board of Education:

No changes were approved for this school for 2008-09.

Reasons for staff recommendations:

Capacity: No mobile units can be placed on this site.

Crowding: The school is slightly overcrowded but can operate successfully at the current level and no need for reassignment at this time was identified by staff. Future reassignment as new development occurs is a possibility.

Healthy Schools: The demographic mix of students was not a concern at this school in the development of these recommendations.

Long Range Planning: The opening of Banks Road Elementary in 2009 may have some impact on the base area of this school.

Base area nodes impacted by the final approved plan:

Out of the school:

Into the school:

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

Growth Management Plan For 2008-09

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February 5, 2008

York Elementary

School Number: 628

2007-08 Capacity: 566

2008-09 Planned Capacity: 566

2007-08 Calendar: Trad

2008-09 Calendar: Trad

2007-08 Membership: 587

2008-09 Projected Membership Without Changes: 637

2008-09 Projected Membership With Changes: 492

Impact of recommendations approved by the Board of Education:

Approximately 81 students from nodes 317.1, 317.4, and 572.0 will be reassigned from York to Hilburn. Approximately 120 students from node 059.0 will be reassigned from York to the new Laurel Park Elementary. Approximately 44 students from node 321.2 will be reassigned from Leesville Road Elementary into York and approximately 12 students from node 315.5 will be reassigned from Jeffreys Grove into York.

Reasons for staff recommendations:

Capacity: The four mobile classrooms on this campus will probably be recommended for relocation during the coming year. The school is losing a significant portion of its base area to the new base area being constructed for Hilburn Elementary. Hilburn currently sits within the York attendance area. Utilization of the York capacity requires expansion of the school's base area.

Crowding: Crowding was not a concern at this school in the development of these recommendations

Healthy Schools: Staff believes the percentage of students from low-income families, currently 50%, should be reduced to make the school more comparable to neighboring schools. The reassignment of node 059.0 will reduce the percentage to approximately 39%.

Long Range Planning: Future schools opening in 2009, 2010, and 2011 are not expected to significantly impact the attendance area of this school.

Base area nodes impacted by the final approved plan:

Out of the school: 059.0,317.1,317.4,572.0

Into the school: 315.5,321.2

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school:

Growth Management Plan For 2008-09

Approved By The WCPSS Board of Education

February 5, 2008

Zebulon Elementary

School Number: 632

2007-08 Capacity: 707

2008-09 Planned Capacity: 569

2007-08 Calendar: Trad

2008-09 Calendar: Trad

2007-08 Membership: 532

2008-09 Projected Membership Without Changes: 531

2008-09 Projected Membership With Changes: 531

Impact of recommendations approved by the Board of Education:

No changes were approved for this school for 2008-09.

Reasons for staff recommendations:

Capacity: Six mobile classrooms have been designated for removal from the Zebulon campus which will leave the school with five mobile classrooms.

Crowding: Crowding was not a concern at this school in the development of these recommendations. In calculating growth, the projection software applies the same growth factor to the magnet application students as it does to the students in base nodes. Since these are application students in a node and not base students, the impact of either losing or gaining students may not be as large as indicated.

Healthy Schools: The percentage of students from low-income families is too high but is comparable to some neighboring schools. Continued residential growth should help lower that percentage and the opening of the new E34 elementary school near the new Wendell Falls subdivision will allow reassignments that should contribute to a lower percentage.

Long Range Planning: The opening of E34 Elementary in 2009-10 will probably impact the assignment area for this school.

Base area nodes impacted by the final approved plan:

Out of the school:

Into the school:

YR Option nodes impacted by the final approved plan:

Out of the school:

Into the school: